

DEPARTMENT OF MATHEMATICS LIB for 2026

TOTAL BUDGET ALLOCATION:		163,622.04	
MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Delivery of Instruction covering the BSMath program, General Education, and service courses	Office Supplies Expenses ▼	45,000.00
	Delivery of Instruction covering the BSMath program, General Education, and service courses	Office Equipment ▼	25,000.00
	Conduct of In-house Training and Workshops	Food Supplies Expenses ▼	12,000.00
	Conduct of In-house Training and Workshops	Travelling Expenses ▼	15,000.00
	Conduct of In-house Training and Workshops	Fuel, Oil & Lubricants Expenses ▼	7,500.00
	Conduct of In-house Training and Workshops	Other Professional Services ▼	15,000.00
	Preparation for Accreditation Activities	Office Supplies Expenses ▼	5,000.00
	Attendance of Faculty/Staff to Trainings/Seminars/Workshops/Conferences	Travelling Expenses ▼	20,000.00
	Conduct an information drive to advertise the BS Mathematics program.	Travelling Expenses ▼	5,000.00
	Contingency	Other MOOE ▼	14,122.04
	GRAND TOTAL		163,622.04