

**LINE ITEM BUDGET**

for Budget Year 2026

END-USER/UNIT: Department of Geodetic Engineering


Program : HIGHER


MOOE 2026

**REGULAR AGENCY FUND/GENERAL FUND**

TOTAL BUDGET ALLOCATION: 163,622.04

<b>MFO</b>	<b>Projects, Programs and Activities (PAPs):</b>	<b>Account Titles</b>	<b>Budget Allocation</b>
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Attendance of Faculty to Trainings/Seminars/Conferences	Travelling Expenses	25,000.00
	Fuel support for Internship program	Fuel, Oil & Lubricants Expenses	5,000.00
	Sustainment of COPC of the BSGE Program	Scholarship Grants/Expenses	10,000.00
		Printing & Publication Expenses	5,000.00
		Food Supplies Expenses	10,000.00
	Conduct of Emergency and Regular Meetings	Food Supplies Expenses	5,000.00
	Token for invited speakers	Awards, Rewards and Prizes	5,000.00
Sustained certification and accreditation of programs and management processes to include but not limited to talents/employees, operations, financial assets, transparency, and accountability.	Preparation for Program and Institutional Accreditations, and Preparation of Reports and Correspondence	Office Supplies Expenses	45,000.00
	Upgrading of the Department Facilities and Equipment	Semi-Expendable Expenses	40,622.04
	Maintenance of DGE/FE Grounds	Fuel, Oil & Lubricants Expenses	3,000.00
	Maintenance of buildings and facilities	Buildings	5,000.00
	Contingency for unforeseen office needs	Other MOOE	5,000.00
	<b>GRAND TOTAL</b>		<b>163,622.04</b>

Prepared by:  
  
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End-user

Submitted by:  
  
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