

## LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Infrastructure Project Development

Program : GASS

MOOE 2026

**INTERNALLY GENERATED FUND (IGF)**

TOTAL BUDGET ALLOCATION: 145,000.00

<b>MFO</b>	<b>Projects, Programs and Activities (PAPs):</b>	<b>Account Titles</b>	<b>Budget Allocation</b>
Institutional planning and policy alignment, intelligent and prudent financial investments on green and smart infrastructure , laboratory and facilities.	Institutional and Sectoral Plans Developed and Updated  Procurement of various office equipment (Computers, Printers and etc)		
Core Functions:	Laser levelDigital Vernier Caliper	Technical & Scientific Equipment	30,000.00
	Procurement of various office equipment  (Laptop Computers 2 TB Expansion External Hard Drive Headset Mouse Printer Smart TV 50" SSD Internal UPS Web Camera)	ICT Equipment	100,000.00
	Contingency	Other MOOE	15,000.00
Core:			