

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: UNIVERSITY LEARNING COMMONS

Program : Higher Education

MOOE 2026

INTERNAL GENERATED FUND/SPECIAL TRUST FUND

TOTAL BUDGET ALLOCATION: 2,000,000.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Support to Operations	<i>Purchases of the following Office Supplies:</i>		
	Acetate, transparent, gauge #4, approx. 50m/roll - 5 rolls	Office supplies Expenses	7,000.00
	Acetate, transparent, guage #6, approx. 50m/roll - 2 rolls	Office supplies Expenses	4,000.00
	Heavy duty Adhesive tape (transparent), 1"x 50 m - 44 pcs	Office supplies Expenses	2,000.00
	Tape, Foam, Double Sided, 1/2" x 5m - 5 rolls	Office supplies Expenses	260
	Alcohol, Ethyl, 70% solution, 1 gallon - 5 gallons	Office supplies Expenses	4,500.00
	Glossy Photo Paper A4 (50sheets per pack) - 10 packs	Office supplies Expenses	3,000.00
	Laminating Film Roll Premium Glossy Finish 12"x 50m, 250 microns - 1 roll	Office supplies Expenses	1,000.00

	Magic Tape 12.7 x 32.9M - 10 pcs	Office supplies Expenses	1,500.00
	Sticker paper 90gsm (10 sheets/pack) - 20 packs	Office supplies Expenses	2,000.00
	Expandable/Pressboard Folder (Green) - 50 pcs	Office supplies Expenses	1,250.00
	Heavy duty adhesive tape transparent 2"x 50 m - 10 rolls	Office supplies Expenses	300
	Paper, Bond, A4, S-20, 70 gsm - 50 reams	Office supplies Expenses	13,000.00
	Paper, Parchment, A4, cream, (for certificate) 100 sheets/pack - 5 packs	Office supplies Expenses	2,500.00
	Tissue paper - 5 dozen	Office supplies Expenses	1,000.00
	Gasoline (Unleaded) - 150 L	Fuel, Oil & Lubricants Expenses	10,200.00
	Diesel oil 500 L	Fuel, Oil & Lubricants Expenses	27,500.00
	1D 2D QR Desktop Barcode Platform Scanner USB Wired Barcode Reader for PC - 1 unit	Office Equipment	5,200.00
	IT CCTV Camera 5MP (9 units)	Office Equipment	36,000.00
	Ink, Epson 003,Genuine Black 65mL - 2 btls (IHS)	Office supplies Expenses	700
	Ink, Epson 003,Genuine Cyan 65mL - 2 btls (IHS)	Office supplies Expenses	700
	Ink, Epson 003,Genuine Magenta 65mL - 2 btls (IHS)	Office supplies Expenses	700
	Ink, Epson 003,Genuine Yellow 65mL - 2 btls (IHS)	Office supplies Expenses	700

	Ink, Epson 003,Genuine Black 65mL - 10 btls	Office supplies Expenses	3,500.00
	Ink, EPSON 003,Genuine Cyan 65mL - 10 btls	Office supplies Expenses	3,500.00
	Ink, EPSON 003,Genuine Magenta 65mL - 10 btls	Office supplies Expenses	3,500.00
	Ink, EPSON 003,Genuine Yellow 65mL - 10 btls	Office supplies Expenses	3,500.00
	Ink, Epson, genuine (C) T664, 70 ml - 5 pcs	Office supplies Expenses	1,750.00
	Ink, Epson, genuine (M) T664, 70 ml - 5 pcs	Office supplies Expenses	1,750.00
	Ink, Epson, genuine, (BK) T664, 70 ml - 5 pcs	Office supplies Expenses	1,750.00
	Ink, Epson, genuine, (Y) T664, 70 ml - 5 pcs	Office supplies Expenses	1,750.00
	Plastic Barcode Protectors 3.25"x1.25" - 5880 pcs	Office supplies Expenses	17,640.00
	Pre-printed Barcode Labels, Ranges: Start 041862 - End 047002 3"x1" - 5140 pcs	Office supplies Expenses	25,700.00
	RFID System Tags - 4200 pcs	Office supplies Expenses	126,000.00
	Tablet 8" to 10", (4GB RAM + 128GB ROM) 1 unit	ICT Equipment	11,000.00
	Heavy Duty Air Cooler (L) 32" x (W) 17" x (H) 68.5" - 4 units	Office Equipment	172,800.00
	Refill of Fire extinguisher 10 lbs (Dry Chemical, red tank) 20 tanks	Office supplies Expenses	36,000.00

	LCD Projector, Full HD (1920 x 1080), 4000lm, with built-in WiF - 1 unit	ICT Equipment	30,000.00
	1.5 HP Split-Type Inverter Air Conditioner (1) unit	Office Equipment	48,000.00
	<i>Allocation for meals and snacks to support participants during program development training sessions.</i>	Food Supplies Expenses	25,000.00
	LIS/NBW 2026	Office supplies Expenses	1,000.00
		Awards, Rewards and Prizes	37,000.00
		Food Supplies Expenses	12,000.00
	<i>Renumeration for Job Order Personnel (Celedio & Anib)</i>	Labor & Wages	380,000.00
	<i>Urate & Ablola</i>	Labor & Wages	279,790.00
	<i>Renumeration for Student Assistants</i>	Labor & Wages	520,000.00
	<i>Attend annual Librarians trainings and seminars, national</i>	Travelling Expenses - Local	130,000.00
TOTAL			1,997,940.00

Prepared by:


VICENTE A. GILOS

08 OCT 2025

End-user