

## LINE ITEM BUDGET

for Budget Year 2026



END-USER/UNIT: Department of Meteorology

Program : HIGHER

MOOE 2026

**REGULAR AGENCY FUND/GENERAL FUND**

TOTAL BUDGET ALLOCATION: 163,622.04

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Travelling Expenses-Local	Attendance of Faculty/Staff to Trainings / Seminars/ Workshops/Conferences	Travelling Expenses	28,000.00
	Internship Program Coordinator	Travelling Expenses	25,000.00
Training Expense	Educational Tour /Trainings	Fuel, Oil & Lubricants Expenses	17,980.00
	Training Expense	Training Expenses	10,000.00
	Accommodation	Training Expenses	3,000.00
	Food & Food Ingredients	Food Supplies Expenses	8,620.00
	Honorarium and Token	Training Expenses	10,000.00
Office Supplies and Equipment	Office Supplies Expenses	Office Supplies Expenses	37,300.00
	IT Supplies and Equipment	Office Supplies Expenses	7,700.00
	Office Equipment	Office Equipment	4,500.00
Repairs & Maintenance	Repair & Maintenance	Repair & Maintenance - Furniture & Fixtures	5,000.00
Other Maintenance and Operating Expense	Contingency Fund	Extraordinary & Misc. Expenses	6,522.04
	<b>GRAND TOTAL</b>		<b>163,622.04</b>
Prepared by:	Submitted by:		
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End-user	Immediate Supervisor		