

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: DA

Program : GAA

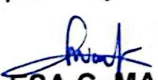
MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND


TOTAL BUDGET ALLOCATION: 163, 622.04

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Procurement of ICT and Office Equipment, Office Supplies, Agricultural Materials and Supplies for Quality Assured Academic Programs	Office Equipment	70,000.00
		ICT Equipment	77,853.60
		Agricultural & Marine Supplies Expenses	15,768.44
	Transformation of Demonstration Farm into a SMART Agriculture/technology Farm	Travelling Expenses	35,000.00
	GRAND TOTAL		163,622.04

Prepared by:


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 End-user

Submitted by:


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 Immediate Supervisor