



LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Department of Meteorology
 Program : HIGHER
 MOOE 2026
REGULAR AGENCY FUND/GENERAL FUND
 TOTAL BUDGET ALLOCATION: 163,622.04

| MFO | Projects, Programs and Activities (PAPs): | Account Titles | Budget Allocation |
|---|---|---|-------------------|
| Travelling Expenses-Local | Attendance of Faculty/Staff to Trainings / Seminars/ Workshops/Conferences | Travelling Expenses | 28,000.00 |
| | Internship Program Coordinator | Travelling Expenses | 25,000.00 |
| Training Expense | Educational Tour /Trainings | Fuel, Oil & Lubricants Expenses | 17,980.00 |
| | Training Expense | Training Expenses | 5,000.00 |
| | Accommodation | Training Expenses | 3,000.00 |
| | Food & Food Ingredients | Food Supplies Expenses | 8,620.00 |
| | Honorarium and Token | Training Expenses | 10,000.00 |
| Office Supplies and Equipment | Office Supplies Expenses | Office Supplies Expenses | 37,300.00 |
| | IT Supplies and Equipment | Office Supplies Expenses | 7,700.00 |
| | Office Equipment | Office Equipment | 4,500.00 |
| Repairs & Maintenance | Repair & Maintenance | Repair & Maintenance - Furniture & Fixtures | 10,000.00 |
| Other Maintenance and Operating Expense | Contingency Fund | Extraordinary & Misc. Expenses | 6,522.04 |
| | GRAND TOTAL | | 163,622.04 |
| Prepared by: | Submitted by: | | |
|  JONALYN A. BULAWAN |  ROTSSEN B. LABISORES | | |
| End-user | Immediate Supervisor | | |