

LINE ITEM BUDGET

for Budget Year 2026

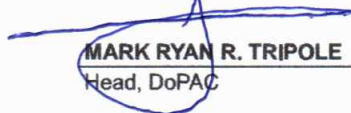
END-USER/UNIT: Department of Pure and Applied Chemistry

Program : HIGHER

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 163,622.04

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
<p>Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.</p> <p>Implemented holistic student development programs and services to other stakeholders for a meaningful university life experience.</p> <p>Graduates who demonstrate proficiency in 21st-century and industry-required skills, evidenced through competency-based assessments, industry immersion, capstone projects, and portfolio of outputs aligned with communication, creativity, critical thinking, collaboration, and ethical behavior.</p>	Delivery of Instruction (inclusive of Chemistry Courses and General Education Courses)	Office Equipment	11,259.79
	Delivery of Instruction (inclusive of Chemistry Courses and General Education Courses)	ICT Equipment	20,000.00
	Basic office supplies for efficient delivery of departmental and non-departmental offerings	Office Supplies Expenses	30,000.00
	Staff participation in seminars, workshops, and conferences (Registration, etc.)	Training Expenses	10,000.00
	Staff participation in seminars, workshops, and conferences (Travelling Expenses, etc.)	Travelling Expenses	10,000.00
	Official travel for university-related activities and coordination meetings	Travelling Expenses	10,000.00
	Fuel support for official vehicle use within university duties	Fuel, Oil & Lubricants Expenses	7,000.00
	Purchase of small items (e.g., calculators, keyboards, chairs below capitalization threshold)	Semi-Expendable Expenses	8,000.00
	Delivery of In-House Trainings and Workshops	Training Expenses	8,000.00
	Delivery of In-House Trainings and Workshops	Travelling Expenses	8,000.00
	Engagement of resource persons, honorariums, and provision of tokens for invited speakers (In-House Trainings, etc.)	Awards, Rewards and Prizes	10,000.00
	Printing of office forms, manuals, reports, posters, and publication needs (for information drives, etc.)	Printing & Publication Expenses	5,000.00
	Travelling Expenses for Student Internship Program Coordinator(s)	Travelling Expenses-Local	10,000.00
	Contingency for unforeseen office needs	Other MOOE	16,362.25
GRAND TOTAL			163,622.04
<div style="display: flex; justify-content: space-between;"> <div> <p>Prepared by:</p>  <p>MARK RYAN R. TRIPOLE Head, DoPAC</p> </div> <div> <p>Submitted by:</p>  <p>MARK RYAN R. TRIPOLE Head, DoPAC</p> </div> </div>			