

LINE ITEM BUDGET

for Budget Year 2026

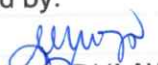
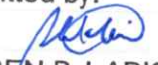
END-USER/UNIT: Department of Meteorology

Program : HIGHER

MOOE 2026

REGULAR AGENCY FUND/LAB SHARE

TOTAL BUDGET ALLOCATION: 54,440

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
IT Supplies and equipment	Ink Canon TM-5205	Office Equipment	25,100.00
	Computer Monitor 24", IPS, Bezel-less Full HD Monitor	Office Equipment	21,000.00
	External Solid Drive, (Portable, 500GB), USB 3.1	Office Supplies Expen...	6,000.00
	A3 paper	Office Supplies Expen...	1,340.00
	Creation of FNMS Booth(VSU Anniversary)	Extraordinary & Misc. ...	2,000.00
	GRAND TOTAL		55,440.00
Prepared by:  JONALYN A. BULAWAN		Submitted by:  ROTSEN B. LABISOIRES	
End-user		Immediate Supervisor	

10/7/2025