

LINE ITEM BUDGET
for Budget Year 2026

END-USER/UNIT: Project Development

Program : GASS

MOOE 2026

INTERNALLY GENERATED FUND (IGF)

TOTAL BUDGET ALLOCATION: 36,000.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Institutional planning and policy alignment, intelligent and prudent financial investments on green and smart infrastructure , laboratory and facilities.			
		Training Expenses	
		Office Supplies Expenses	10,000.00
		Other MOOE	20,000.00
	Contingency	Office Equipment	6,000.00
	Water Dispenser		
	GRAND TOTAL		36,000.00

Prepared by:

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End-user

Submitted by:

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Immediate Supervisor