

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Head, Learning and Development Office

Program : Learning and Development In-house Training 2026

MOOE 2026

SPECIAL TRUST FUND

TOTAL BUDGET ALLOCATION: 3,000,000.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Strengthened PRIME-HRM framework fostering competency driven culture and transformative transactions in VSU.	Implementation of Planned and Requested Inhouse Learning and Development Activities		
	Resource Person's Meals	Representation Expenses	500,000.00
	Resource Person's Accomodation	Rent/Lease Expenses	37,500.00
	Resource Person's Tokens, Plaque & Leis	Rewards and Prizes	75,000.00
	Resource Person's Transportation Expenses	Travelling Expenses	40,000.00
	Resource Person's Honorarium	Other Professional Services	500,000.00
	Participant's Meals/Snacks	Representation Expenses	1,650,000.00
	Training Venue Rental/Miscellaneous Fee	Rent/Lease Expenses	50,000.00
		Semi-Expendable Expenses	37,000.00
	Contigency Fund	Other MOOE	100,518.00
	Logistical support	Fuel	9,982.00
	GRAND TOTAL		3,000,000.00
Prepared by:		Submitted by:	

JENNIFER E. ANDO		HONEY SOFIA V. COLIS	
End-user		Immediate Supervisor	