LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: DFST Program: HIGHER

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND TOTAL BUDGET ALLOCATION: 144,000.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
SO1: Sustain academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR, Education 5.0, and sustainable development goals	Future-proofing of curricular programs	Laboratory expenses	72,400.00
		Repair & Maintenance - Furniture & Fixtures	20,000.00
SO4: Equip students with 21st century and industry required skills (communication, creativity, critical thinking, collaboration, ethical behavior)	B. Comprehensive review and upgrading of graduate programs harmonized with appropriate PQF level competencies	Travelling Expenses	
	C. Offering of CHED standard compliant and BOR approved academic programs	Fuel, Oil & Lubricants Expenses	30,000.00
	Contingency	Other MOOE	21,600.00
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	GRAND TOTAL		144,000.00

Prepared by:

CHRISTINE GAY B. CALA

End-user

Submitted by:

LYNETTE C: CIMAFRANCA Immediate Supervisor