

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Department of Arts, Languages and Literature

Program : SPECIAL TRUST FUND

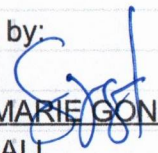
MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

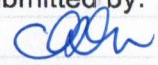
TOTAL BUDGET ALLOCATION: 43,643.06

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Support for the Delivery of Office Services, Quality Assurance, and Accreditation Compliance, including documentation management, internal audits, and logistical and technical support	Office Supplies Expenses	30,541.00
		Repair & Maintenance - Furniture & Fixtures	11,324.00
	Contingency fund	Other MOOE	1,778.06
	GRAND TOTAL		43,643.06

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