

## LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Department of Arts, Languages and Literature

Program : HIGHER

MOOE 2026

**REGULAR AGENCY FUND/GENERAL FUND**


TOTAL BUDGET ALLOCATION: 163,622.04

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Support for the Delivery of Office Services, Quality Assurance, and Accreditation Compliance, including documentation management, internal audits, and logistical and technical support	ICT Equipment	131,880.00
	Research and Extension	Research, Exploration and Dev't Expenses	10,000.00
	Capability-Building Activity	Fuel, Oil & Lubricants Expenses	4,960.00
	Department Activity ( Anniversary)	Food Supplies Expenses	6,000.00
	Contingency fund	Other MOOE	10,782.04
	GRAND TOTAL		163,622.04

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