

# LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: DA  
 Program : STF/Lab Share  
 MOOE 2026  
**REGULAR AGENCY FUND/GENERAL FUND**  
 TOTAL BUDGET ALLOCATION: 660, 630.00


MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Payment for the Salary of one dDRC and one Lab. Aide (for 12 months)	Labor & Wages	314,000.00
	Procurement of Office Equipment, Office Supplies, Agricultural Materials and	Office Equipment	100,000.00
	Procurement of fertilizers, pesticides, and herbicides in support for instruction, extension and production of the	Agricultural & Marine Supplies Expenses	36,630.00
	department	Technical & Scientific Equipment	70,000.00
	Procurement of Office Supplies and	Office Supplies Expenses	50,000.00
	Materials for Instruction, Research, Extension and Production	Extraordinary & Misc. Expenses	15,000.00
	Procurement of Materials and Supplies for the Repair and Maintenance of Faculty Offices, Laboratories and Farm House	School Buildings	60,000.00
	Purchase of Fuel for lawn mowers, power equipment and VSU Tuyok in support for Instruction, Research, Extension and Production	Fuel, Oil & Lubricants Expenses	15,000.00
	GRAND TOTAL		660,630.00

Prepared by:

  
**MILESA C. MARSADO**

End-user

Submitted by:

  
**LUIS ASIO**  
 Immediate Supervisor