

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Department of Philosophy and Social Sciences

Program : HIGHER EDUCATION

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 163,622.04

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Support for the Delivery of Office Services, Quality Assurance, and Accreditation Compliance, including documentation management, internal audits, and logistical and technical support	ICT Equipment	48,380.00
		Office Supplies Expenses	50,580.00
	Organization of the Annual World Philosophy Day celebration	Travelling Expenses	30,000.00
		Training Expenses (Accommodation)	1,500.00
		Food Supplies Expenses	5,620.00
		Representation Expenses	10,000.00
		Fuel, Oil & Lubricants Expenses	3,720.00
	Capability-Building Activity	Fuel, Oil & Lubricants Expenses	6,200.00
	Contingency fund	Other MOOE	7,622.04
	GRAND TOTAL		163,622.04

Prepared by:


MARY ANN G. COBICO

End-user

Submitted by:


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