

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT:

(Project Title: Natural Resource Management-Based Extension
Program (VSU Nature Park)
Phase III: Development of VSU Nature Park as a Learning Site on Sustainable Agriculture and Natural Resource Management and Empowerment of Local Stakeholders
EXTENSION

Program :
MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

Target Deliverables CY
2026
530

TOTAL BUDGET
ALLOCATION:

120,000.00

(Budget allocation / Total funds for extension program/projects)*2500
(Total Target Deliverables)

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
		Travelling Expenses - Local	3,000.00
		Training Expenses	5,000.00
		Training Expenses	5,000.00
		Fuel	4,000.00
		Other Supplies and Materials Expenses	1,000.00
		Labor & Wages	102,000.00
Implement impactful community engagements and establish relevant partnerships and collaborations	VSU iCARE: Impactful Community Advancement through Responsive Extension		120,000.00
TOTAL			120,000.00

Prepared by:


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End-user

Submitted by:


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