SUMMARY OF INDIVIDUAL RATINGS OF FACULTY MEMBERS WITH MULTIPLE FUNCTIONS

Name of Faculty Member:

HARVIE P. PORTUGALIZA

Program Involvement (1)	Percentage Weight of Involvement	Numerical Rating (Rating x%)	Equivalent Numerical
	(2)	(3)	Rating (2x3)
1. Instruction			
a. Head/Dean (50%)		4.92 x 50% = 2.46	
b. Students (50%)		5.00 x 50% = 2.50	
Total for Instruction	40%	4.96	1.98
2. Research			
a. Client/Dir. for Research (0%)			
b. Dept. Head/Center Director (100%)		4.89 x 100% = 4.89	
Total for Research	30%	4.89	1.47
3. Extension			
a. Client/Dir. for Extension (0%)	5 4		
b. Dept Head/Center Director (100%)		4.79 x 100% = 4.89	
Total for Extension	15%	4.79	0.72
4. Administration	15%	5.00	0.75
5. Production			
TOTAL			4.92

EQUIVALENT NUMERICAL RATING:

4.92

Add: Additional Points, if any:

TOTAL NUMERICAL RATING:

4.92

ADJECTIVAL RATING:

Outstanding

Prepared by:

HARVIE P. PORTUGALIZA

Name of Faculty

Reviewed by:

ROTACIO S. GRAVOSO

Immediate Supervisor

Recommending Approval:

HARVIE P. PORTUGALIZA

College Dean

Approved:

ROTACIO S. GRAVOSO

Vice Pres. for Academic Affairs

INDIVIDUAL PERFORMANCE COMMITMENT & REVIEW FORM (IPCR)

I, Harvie P. Portugaliza, of the College of Veterinary Medicine, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January 1 to June 30, 2024.

HARVIE P. PORTUGALIZA

Ratee 7/10/24

Approved:

ROTACIO S. GRAVOSO

Head of Unit

***************************************				Actual		Rating			Remarks
MFO & PAPs	Success Indicators	Tasks Assigned	Target	Accomplish ment	Q ¹	E ²	T ³	A ⁴	
	PI 1. FTE	As a course in-charge / CVM faculty	15	53.7	5	5	5	5.00	
	PI 11. Percentage of courses offered with approved course syllabi	As a course in-charge / CVM faculty	95%	100%	5	5	5	5.00	
	PI 6. Number of IMs reviewed	As a member of IMs Committee	1	<u>-</u>					To be accomplished on July-December 2024
	PI 9. Percentage of courses with at least VS in the Teaching performance evaluation by students	As a course in-charge / CVM faculty	90%	100%	5	5	5	5.00	1
Higher	PI 13. Percentage of courses offered with final grades submitted within the allowable period	As a course in-charge / CVM faculty	100%	100%	5	5	5	5.00	
Education Services	PI 17. Number of course syllabi and TOS reviewed and approved	As a member of IMs Committee	2	3	5	5	5	5.00	
	PI 18. Number of OJT MOAs prepared	As a clinics coordinator	3	17	5	5	5	5.00	
	PI 19. Number of student interns deployed and monitored	As a clinics coordinator	10	32	5	5	5	5.00	
	PI 20. Number of thesis students advised	As thesis adviser and SRC	2	16	5	5	5	5.00	
	PI 24. Number of students from other academic departments conducting research activities served	As SRC panel	1	1	5	5	5	5.00	
	PI 26. Percentage of students enrolled on schedule	As an academic adviser	50%	100%	5	5	5	5.00	
	PI 28. Number of students advised:					1			

On thesis/ field practice/special As thesis adviser and clinics 2 20 5 5 5 5.00 coordinator problem b. No. of approved manuscript submitted within prescribed 7 5 5 5.00 As thesis adviser 2 5 period As academic adviser, thesis 5 5 25 5 5.00 c. On consultation 30 adviser, and department head PI 29. Number of student organizations advised/ assisted a. Student organizations advised As adviser of VKV-VLV 1 1 5 5 5.00 5 b. Student organizations assisted 5 5.00 As adviser of VKV-VLV 1 1 5 5 on student related activities PI 1. Number of research proposals As a faculty member with research 5 1 1 5 5 5.00 submitted function PI 6. Number of research outputs presented in conferences. As a faculty member with research a. international project As a faculty member with research b. national project As a faculty member with research 1 5 4 4 4.33 c. regional or institutional project Research PI 13. Number of research articles As a faculty member with research Innovation derived from approved research in the 2 5 5 5 1 5.00 project Services university, submitted PI 15. Number of research outputs in As a faculty member with research the last three (3) years utilized by the 5 1 5 5 1 5.00 project industry or by other beneficiaries PI 17. Number of Scopus, WoS and As a faculty member with research ACI publications and other reputable 5 5 1 2 5 5.00 project iournals PI 19. Number of publications As a faculty member with research 1 5 qualified for VSU publication 2 5 5 5.00 function incentive award PI 5. Number of extension activities As a faculty member with 5 1 3 5 5 5.00 extension project conducted PI 6. Number of trainings, seminars As a faculty member with 5 5 5 1 1 5.00 extension project and fora conducted PI 7. Number of expert services Extension Services rendered: As a faculty member with field of 2 a. peer reviewer of journal/book 5 5 4 5 5.00 specialization b. reviewer of research and As a faculty member with field of specialization extension proposals

c. resource speaker/person (panelist, discussant, judge in academic and research As a faculty member with field of 5 5 5.00 competition, moderator in specialization conferences, convenor, organizer, facilitator) As a faculty member with field of d. accreditor specialization As a faculty member with field of e. consultancy specialization To be fully accomplished on As a faculty member with 4.33 PI 14. Number of trainees 20 5 4 16 4 July-December extension project 2024 PI 15. Number of beneficiaries served As a faculty member with 5 5 5 1 14 5.00 a. group extension project As a faculty member with 5 5.00 b. individual 40 69 5 5 extension project PI 17. Number of clients assisted in As a faculty member with agri-fair, walk in clients, training 40 112 5 5 5.00 5 extension project requests, in-house review, training and related activities PI 7. Number of trainings, seminars As a faculty member 5 5 2 3 5 5.00 and conferences attended PI 4. Number of in-house seminars/trainings/ 5 As a faculty member 2 2 5 5 5.00 workshops/reviews conducted/attended PI 1. Number of departments/institutes/offices As a department head of DVCS 1 2 5 5 5 5.00 supervised Support to PI 2. Number of management 5 5 5.00 **Operations** As a department head of DVCS 2 9 5 meetings conducted PI 3. Number of committee meetings As a chairperson of various 5 5 5.00 1 5 1 conducted committees As a department head of DVCS PI 4. Number of routinary documents and chairperson/member of 25 5 5 5 5.00 50 acted various committee As a department head of DVCS and chairperson/member of 5 PI 5. Number of requests acted 5 10 5 5 5.00 various committee

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	PI 12. Monthly accomplishment report submitted on time.	As a department head of DVCS	100%	100%	5	5	5	5.00	
	PI 15. Submission of College/Department PPMP for the following year within deadline as prescribed by BAC	As a department head of DVCS	1						No call for PPMP yet. To be accomplished on July- December 2024.
Total Over- all Rating								19.68	

Average Rating (Total Over-all rating divided by 4)	19.68/4	4.92
Additional Points:		
Approved Additional points (with copy of approval)		
FINAL RATING		4.92
ADJECTIVAL RATING		Outstanding

Comments & Recommendations for Development Purpose: Commending this good jab. Keep it up!

ROTOCIO S. GRAVOSOS

Dept/Unit Head

Recommending Approval:

ROTACIO S. GRAVOSO Dean/Director

Approved by:

1 - Quality

2 - Efficiency

3 - Timeliness

4 - Average

PERFORMANCE MONITORING & COACHING JOURNAL

1	1st	Q U
1	2 nd	A R
	3 rd	T
	4th	R

Name of Office: DEPARTMENT OF VETERINARY PARACLINICAL SCIENCES, COLLEGE OF

VETERINARY MEDICINE

Head of Office: JOHN PHILIP LOU M. LUMAIN

Number of Personnel: 4 Academic Staff, 3 administrative staff

Activity Monitoring	Meeti	ng		Others (Pls.	Remarks	
	One-on-One	Group	Memo	specify)		
Monitoring Discussion of job-related accomplishments and planning	х	x	-	-	Done during meetings.	
Teaching monitoring.	x	-	-	-		
Monitoring of VSUFF courses (online teaching platform).	x	-	-	VSUFF Evaluation	Done twice the academic semester.	
Coaching Discuss ways to improve the execution of the assigned tasks	х	x	-	-	Done during Dean, heads, and Secretary Meetings	
Research and extension projects planning	x	X	-	-	With CVM staff	
Plan in operationalizing CVM facilities and equipment.	х	X	-	-	Done during meetings.	

Note: Please indicate the date in the appropriate box when the monitoring was conducted.

Conducted by:

HARVIE P. PORTUGALIZA

Immediate Supervisor

Noted by:

Next Higher Supervisor

TRACKING TOOL FOR MONITORING TARGETS

Major Final	ASSIGNED	T		1	TASK S				
Output/Performanc e Indicator	TASK	TO	D	URATION	1 st	2 nd Week	3 rd Week	4 th Week	REMARKS
MFO 1. Curriculum Pr	ogram Management	System	1		Week	week	week	vveek	
PI 1. Total FTE,	- In the lage ment	- Cystem	T					1	
coordinated, implemented and monitored	Teaching	Balala, LM Dautil, JP Cortes, MA	1	uary to e 2024	X	X	X	X	None
PI8. Number of studer	nts advised:								-
On thesis	As thesis adviser	Balala, LM Dautil, JP Cortes, MA		uary to e 2024	x	х	х	x	None
No. of approved manuscript submitted within prescribed period	As thesis Adviser and SRC member/ chairman	Balala, LM Dautil, JP Cortes, MA		uary to e 2024	x	x	x	x	None
On Consultation	As academic adviser or SRC member/ chairman	Balala, LM Dautil, JP Cortes, MA	:	uary to e 2024	×	x	x	×	None
Additional Outputs	_								
PI 11. Number of instructional materials reviewed	As a member of the Instruction Committee	Balala, LM Cortes, MA		uary to e 2024	x	x	x	x	None
PI 15: Number of virtual classrooms created and operationalized	As course in- charge	Balala, LM Dautil, JP Cortes, MA		uary to le 2024	x	х	х	x	Updated VSUEE
Flexible instructional materials	As author/co- author and faculty member handing the course	Balala, LM Dautil, JP Cortes, MA		uary to e 2024	x	х	х	x	None
Assessment tool	As faculty member handing the course	Balala, LM Dautil, JP Cortes, MA	1	uary to e 2024	x	х	x	X	None
UFMO 3: Research In	novation Services								
PI 1: Number of	1		T						
published papers in internationally indexed journals	As author/co- author	Balala, LM Cortes, MA Olana, KOA		nuary to ne 2024	x	х	x	x	None
PI 2: Number of research outputs presented in regional/national/ int'l fora/conferences	As author/co- author	Balala, LM		nuary to ne 2024	x	x	x	x	None

PERFORMANCE MONITORING & COACHING JOURNAL

1	1st	Q
1	2 nd	A R
	3 rd	T
	4th	R

Name of Office: COLLEGE OF VETERINARY MEDICINE

Head of Office: HARVIE P. PORTUGALIZA

Number of Personnel: 10 FACULTY MEMBERS, 3 ADMINISTRATIVE STAFF, 1 LABORATORY
TECHNICIAN, 3 LABORERS, 2 SCIENCE RESEARCH ASSISTANTS

Activity Monitoring	Meet			Others	Remarks
Addivity Monitoring	One-on- One	Group	Memo	(Pls. specify)	Remarks
Monitoring					
Consultative meeting, setting expectations, finding solutions for enrollment problems, and briefing on schedule of classes for 1st Semester AY 2024-2025	-	*	-	Meeting on June 25, 2024	Potential solution and Interventions were agreed upon
Preparations and Reviewing schedules of classes offered during midyear 2024.	-	-	OVPAA MC #13, s. 2024		In coordination with the Office of the Registrar
Reminding colleges on the due dates of submission of academic requirements and clearance of graduating students, as well as on giving necessary assistance to graduating students.	-	-	OVPAA MC #14, s. 2024		In coordination with the Office of the Registrar
Appointing graduation focal persons.			OVPAA MC #14, s. 2024		In coordination with UIMC
Submission of purchase requests for equipment, fixture, and furniture for instruction purposes.			OVPAA MC #15, s. 2024		Submitted on time the required documents to OVPAA.

TRACKING TOOL FOR MONITORING TARGETS

Major Final Output/			No. of Contract of			STATUS		REMARKS	
Performance Indicator	TASK	ASSIGNED TO	DURATION	1 st Week	2 nd Week	3rd	4 th		
ADVANCE EDUCATION S	ERVICES			week	week	week	Week		
Graduate Degree Program Management Services									
PI 1. MSVM proposal reviewed/update	Follow-up appropriate offices for proposal for updates	College Secretary; Instruction Committee Chair	Continuing	X	Х	Х	Х	None	
HIGHER EDUCATION SER	RVICES								
Curriculum Program Management Services									
PI 1. Total FTE monitored	Monitor and Calculate FTE	Admin Staff	February-May, 2024	X	X	Х	Х	None	
PI 2. Number of new or revised curricular proposals submitted PI 3. Number of new or revised proposals	Craft revised DVM curriculum	Instruction Committee	January-April, 2024	×	Х	Х	Х	Revised DVM curriculum submitted for UAC approval	
approved by UCC Pl 4. Number of new	Maintain	Faculty And Staff;	Continuing	X	X	Х	Х	As of 2023, DVM	
degree programs implemented PI 5. Number of	compliant to CMO #1, series 2018.	Dean and Department Head						program remains compliant to CHED (i.e., renewed COPC)	
programs with COPC PI 7. Percentage passing in licensure examinations (1st time takers) PI 8. Percentage passing in licensure examinations (overall including repeaters)	Conduct of VLE review and activities to support board takers.	Instruction Committee; Student Services Committee; Continuing Education and Professional Development Committee	May-June, 2024	X	X	X	X	Delivered a review on subjects with low passing rate based on VSU data from PRC; Conducted test-taking seminar.	
PI 9. Percentage of faculty rated at least VS in the Teaching performance evaluation by students	Mentoring and coaching of faculty members.	Dean And Department Heads	Continuing	X	X	X	X	All faculty members have at least VS rating.	
PI 10. Percentage of faculty rated at least VS by supervisor									
PI 11. Percentage of courses offered with approved course syllabi	Mentor on writing OBE course syllabi and TOS	Instruction Committee; Dean and Department Heads	January- February 2024	X	X	Х	Х	All courses have OBE course syllabi and TOS	
PI 12. Percentage of courses with approved IMs	Write and review IMs	Faculty Members; Instruction Committee;	Continuing	X	Х	Х	Х	In-progress	

		Department Heads						
PI 13. Percentage of courses offered with final grades submitted within the allowable period	Remind course in charge to submit grade on time.	Dean And Department Heads	June 2024	Х	Х	Х	Х	Most grades are submitted on time.
PI 14. Percentage of undergraduate students who graduated within the prescribed period	Monitor and assist graduating students	Academic Advisers	May-June 2024	Х	Х	Х	Х	None
PI 15. Number of curricular reviews conducted	Review DVM curriculum	Instruction Committee	January- March, 2024	Х	Х	Х	Х	Revised DVM curriculum submitted for UAC approval
PI 16. Number of IMs reviewed PI 17. Number of course syllabi and TOS reviewed and approved	Review IMs, OBE course syllabi, and TOS.	Instruction Committee	Continuing	Х	Х	Х	х	None.
PI 18. Number of OJT MOAs prepared PI 19. Number student interns deployed and monitored	Prepare internship MOAs and assist DVM interns in getting the requirements.	Internship Coordinator	January- February 2024	X	X	X	Х	Success-fully deployed interns in HTE.
PI 20. Number of thesis students advised	Assign students to research projects and faculty members within their research of interests.	Project Leaders And Study Leaders; Faculty Members	Continuing	Х	Х	х	х	None
PI 23. Number of external institutions/agencies conducting benchmarking activities served	Accommodate external institutions and prepare documents on the area they are benchmarking on.	Various Committees	Continuing	Х	Х	Х	Х	None
PI 24. Number of students from other academic departments conducting research activities served	Prepare a space in the laboratory for students.	Laboratory Technician	March-May, 2024	Х	Х	Х	Х	None
PI 25. Percentage of graduates (2 years prior) that are employed	Conduct graduate tracer's interview.	Alumni Coordinator	January – June 2024	Х	Х	Х	Х	None
PI 26. Percentage of students enrolled on schedule	Assist students during enrollment.	Academic Advisers	January 1-12, 2024	Х	Х	Х	Х	None
PI 28. Number of students advised: - On thesis/ field practice/speci al problem - No. of approved manuscript submitted within	Assign students to research projects and faculty members within their research of interests.	Project Leaders And Study Leaders; Faculty Members	January – June 2024	X	X	Х	Х	None

		_						_
prescribed period - On consultation								
Number of student organizations advised/ assisted - Student organizations advised - Student organizations assisted on student related activities	Monitor student organizations.	Organization Advisers.	January – June 2024	Х	X	X	х	None
RESEARCH INNOVATION	SERVICES							
P1. Number of research proposals submitted P2. Number of research proposal approved	Prepare research proposal.	Faculty Members	January – June 2024	X	Х	X	X	Depends on the call f proposal.
P3. Number of approved research projects/studies implemented	Implement research projects.	Project And Study Leaders	January – June 2024	X	Х	Х	х	None
P4. Amount of research money obtained from external sources	Submit research proposal.	Faculty Members	January – June 2024	Х	х	х	Х	None
P5. Amount of research money obtained from internal sources	Submit research proposal.	Faculty Members	January – June 2024	Х	Х	Х	Х	None
P6. Number of research outputs presented in conferences: a. international b. national c. regional or institutional	Apply for oral presentation in conferences.	Faculty Members	January – June 2024	X	х	Х	х	None
P7. Number of patent applications P8. Number of patents approved	Submit research outputs that can be patented.	Project Leaders.	January – June 2024	Х	х	х	Х	None
P10. Number of research articles derived from approved research in the university, submitted	Write scientific paper for publications.	Faculty Members with Approved Research in The University	January – June 2024	х	Х	Х	Х	None
P11. Number of research articles derived from approved research in the university, published								
P12. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries	Translate research outputs into policy or technology for beneficiaries.	Faculty Members with Approved Research in the University	January – June 2024	Х	X	X	Х	None

P13. Number of research outputs completed within the year	Perform research activities based on targeted work plan.	Faculty Members with Approved Research in the University	January – June 2024	Х	Х	Х	Х	None
P14. Number of Scopus, WoS and ACI publications and other reputable journals	Publish research paper in journals indexed in Scopus, WoS, and ACI.	Faculty Members	January – June 2024	Х	Х	х	х	None
P15. Number of research collaboration/partnership	Forge research collaborations with other institutions and stakeholders.	Faculty Members with Approved Research in the University	January – June 2024	Х	х	х	х	None
P16. Number of publication qualified for VSU publication ncentive award	Apply for VSU publication incentive award.	Faculty Members	January – June 2024	Х	Х	Х	Х	Subject to Call for Applica-tion.
EXTENSION SERVICES	_							
PI 1. Number of extension proposals submitted	Apply for funding of extension project.	Faculty Members	January – June 2024	X	Х	Х	Х	For VSU funding
PI 2. Number of extension proposal approved								
PI 3. Number of approved extension projects implemented	Implement existing extension project.	Project Leader, Component Leaders, and Members	January – June 2024	Х	Х	Х	Х	VET Mends Project
PI 4. Number of extension outputs oresented in: a. international b. national c. regional or institutional	Present extension outputs.	Project Leader, Component Leaders, and Members	January – June 2024	X	Х	х	Х	None
PI 5. Number of extension activities conducted	Plan and conduct extension activities.	Project Leader, Component Leaders, and Members	January – June 2024	X	Х	Х	Х	None
PI 6. Number of trainings, seminars and fora conducted	Plan and conduct trainings, seminars, and for a.	Project Leader, Component Leaders, and Members	January – June 2024	X	Х	Х	Х	None
PI 7. Number of expert services rendered: a. peer reviewer of journal/book b. reviewer of research and extension proposals c. resource speaker/perso n (panelist, discussant, judge in academic and research competition, moderator in conferences, convenor,	Provide services as an expert in the field.	Faculty Members	January – June 2024	X	X	X	X	None

organizer, facilitator) d. accreditor								
e. consultancy PI 8. Number of IEC materials developed PI 9. Number of IEC materials distributed	Develop and distribute IEC materials.	Project Leader, Component Leaders, and Members	January – June 2024	Х	Х	Х	Х	None
PI 10. Number of extension articles derived from approved extension in the university, submitted	Submit scientific paper derived from extension projects.	Project Leader, Component Leaders, and Members	January – June 2024	Х	х	Х	Х	None
PI 11. Number of extension articles derived from approved extension in the university, published								
PI 12. Amount of extension money obtained from external sources	Apply for funding of extension projects.	Faculty Members	January – June 2024	Х	Х	Х	х	None
PI 13. Amount of extension money obtained from internal sources								
PI 14. Number of trainees	Conduct training for stakeholders.	Project Leader, Component Leaders, and Members	January – June 2024	Х	Х	х	Х	None
PI 15. Number of beneficiaries served a. group b. individual	Provide services to beneficiaries.	Project Leader, Component Leaders, and Members	January – June 2024	X	Х	х	х	None
PI 16. Number of active partnership with LGU's Industries, NGO's, NGA's, SME's and other stakeholders as a result of extension of activities	Forge partnership with stakeholders.	Faculty Members	January – June 2024	Х	Х	х	Х	None
PI 17. Number of client assisted in agri-fair, walk in clients, training requests, in-house review, training and related activities	Provide excellent services to clients.	Faculty Members and Staff	January – June 2024	Х	Х	х	х	None
PI 18. Percentage of beneficiaries who rated the training course/ and advisory services								
SUPPORT TO OPERATIO	NS							
Faculty Development Services								

granted with sabbatical leave leave usulified for sabbatical leave. PI 6. Number of faculty granted with post-doctoral leave postdoctoral leave. PI 7. Number of faculty sent to trainings, seminars and conferences. PI 7. Number of faculty seminars and conferences. Paculty Recruitment/ Hining Services PI 1. Number of new faculty with at least master's degree. PI 1. Number of seminars/trainings/ conventions/ workshops coordinated by students with at least early satisfactory rating in 50% of the subjects evaluated P4. Number of in-house seminars/trainings/ conducted/attended with shouse sconducted/attended with shouse sconducted with shouse sconducted with shouse sconducted with shouse scond	PI 1. Number of faculty pursuing advance degrees	Encourage faculty members for master and doctorate studies.	Faculty Members and Staff	January – June 2024	X	Х	X	Х	Following the BOR- approved Faculty Develop-ment Plan.
granted with sabatical leave scholarship/fellowship PI 5. Number of faculty granted with sabbatical leave substituted for sabbatical	scholars who completed their								
PI 5. Number of faculty granted with sabbatical leave. PI 6. Number of faculty granted with sabbatical leave. PI 6. Number of faculty granted with post-doctoral leave doctoral leave. PI 7. Number of faculty seminars and conferences. PI 8. Number of faculty seminars and conferences. PI 1. Number of new faculty hired with at least master's degree. PI 1. Number of seminars/trainings/ conventions/ workshops coordinated outside of the university PI 1. Number of seminars/trainings/ conventions/ solvences average of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated PA. Number of inhouse seminars/trainings/ convictshops/ reviews conducted/attended winkshops/ communities/ trainings/ convictshops/ reviews conducted/attended winkshops/ communities/ trainings/ communities/ trainings/ convestions/ trainings/ convictshops/ reviews conducted/attended winkshops/ communities/ trainings/ conventions/ trainings/ seminars/ trainings/ conventions/ trainings/ trainings/ convictshops/ reviews conducted/attended winkshops/ communities/ trainings/ conventions/ trainings/ conventions/ trainings/ conventions/ workshops/ trainings/ conventions/ co	granted with external								
members qualified for sabbatical leave. PI 6. Number of faculty granted with post-doctoral leave postdoctoral leave. PI 7. Number of faculty sent to trainings seminars/ trainings/ conventions/ workshops; conducted datender with a least was eseminars/ trainings/ conventions/ seminars/ trainings/ conventions/ seminars/ trainings/ conventions/ seminars/ trainings/ conventions/ of the subjects with at least eseminars/ trainings/ conventions/ of the subjects are minars/ trainings/ conventions/ of the subjects are minars/ trainings/ conventions/ convishops; conducted/ attended P4. Number of in-house seminars/ trainings/ conducted/ attended P5. Number of in-house seminars/ trainings/ conventions/ workshops. P6. Number of in-house seminars/ trainings/ conventions/ workshops conducted/ attended P6. Number of in-house seminars/ trainings/ conventions/ workshops conducted/ attended P6. Number of in-house seminars/ trainings/ conventions/ workshops conducted/ attended P6. Number of in-house seminars/ trainings/ conventions/ workshops. P7. Number of in-house seminars/ trainings/ conventions/ workshops. P7. Number of in-house seminars/ trainings/ conventions/ workshops. P7. Number of in-house seminars/ trainings/ workshops/ trainings/ workshops/ trainings/ tra	granted with internal								
PI 6. Number of faculty members qualified for postdoctoral leave. PI 7. Number of faculty sent to trainings, seminars and conferences. Paculty Rerultment/ Hiring Services PI 1. Number of new faculty hired with a least waster's degree. Paculty Evaluation Services PI 1. Number of segree Craft letter and proposal to entice applicants with master's degree. Paculty Evaluation Services PI 2. Number of segree Coordinate seminars/Trainings/ conventions/ workshops coordinated outside of the university PI 2. Number of seminars/trainings/ conventions/ workshops coordinated outside of the university PI 3. Percentage of faculty members to training and coaching faculty members to training and conferences. PI 3. Percentage of faculty members to training and coaching f	granted with sabbatical	members qualified for	Faculty Members	1	X	Х	Х	Х	Following the BOR- approved Faculty Develop-ment Plan.
PI7. Number of faculty members to trainings, seminars/arainings/ conventions/workshops coordinated for entire university PI2. Number of seminars/trainings/ conventions/workshops coordinated outside of the university PI3. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects excelled a seminars/ trainings/ workshops/conducted/attended PI4. Number of in-house seminars/ trainings/ sonducted/attended PI5. Number of seminars/trainings/ conventions/workshops coordinated soutside of last university PI2. Number of seminars/trainings/ conventions/workshops coordinated soutside of the university PI3. Percentage of faculty members in the aspect of instruction. PI5. Percentage of faculty members in the aspect of instruction. PI5. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated PI5. Number of in-house seminars/ trainings/ conducted/attended PI5. Number of in-house seminars/ trainings/ conducted/attended PI5. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects workshops/ committee; Faculty very satisfactory rating in 50% of the subjects workshops/ committee; Faculty very satisfactory revises conducted/attended PI5. Percentage of faculty members in the aspect of instruction. PI5. Percentage of faculty members in the aspect of instruction. PI5. Percentage of faculty members in the aspect of instruction. PI5. Percentage of faculty members in the aspect of instruction. PI5. Percentage of faculty members in the aspect of instruction. PI5. Percentage of faculty members in the aspect of instruction. PI5. Percentage of faculty members in the aspect of instruction. PI5. Percentage of faculty members in the aspect of instruction. PI5. Percentage of faculty members in the aspect of instruction. PI5. Percentage of faculty members in the aspect of instruction. PI5. Percentage of faculty members in the aspect of instruction. PI5. Percentage of faculty membe	granted with post-	Encourage faculty members qualified for postdoctoral	Faculty Members	1	Х	х	Х	Х	Following the BOR- approved Faculty Develop-ment Plan.
Hiring Services P11. Number of new faculty hired with at least master's degree Faculty Evaluation Services P11. Number of seminars/ trainings/ conventions/ workshops coordinated outside of the university P12. Number of seminars/trainings/ conventions/ workshops coordinated outside of the university P13. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated P4. Number of in-house seminars/ trainings/ conducted/attended P4. Number of in-house seminars/ trainings/ conducted/attended Craft letter and proposal to entice applicants with proposal to entice applicants with master's degree. Dean January - X X X X In coordina-tion with partners. Value 2024 Dean and Department Head. January - June 2024 Dean and Department Head. January - June 2024 Value	sent to trainings, seminars and conferences	members to training and	Faculty Members	1	X	Х	Х	Х	Following the BOR- approved Faculty Develop-ment Plan.
faculty hired with at least master's degree Faculty Evaluation Services P11. Number of seminars/trainings/ conventions/ workshops coordinated for entire university P12. Number of seminars/ trainings/ conventions/ workshops coordinated outside of the university P13. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated P44. Number of in-house seminars/ trainings/ workshops/ conducted/attended Professional Development Committee Dean and Department Head. Dean and Department Head. January - X X X X X X In coordina-tion with partners. A None January - X X X X X X X X X X X X X X X X X X	Hiring Services								
Services PI1. Number of seminars/trainings/ conventions/ workshops coordinated for entire university PI2. Number of seminars/ trainings/ conventions/ workshops. PI3. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated P4. Number of in-house seminars/ trainings/ workshops/ conventions/ beducation and professional conventions/ conventions/ dtactation and professional conventions/ conventions/ dtactation and professional conventions/ dtactation and professional conventions/ dtactation and professional conventions/ dtactation and professional conventions/ workshops/ conventions/ workshops/ conventions/ workshops/ conventions/ workshops/ conventions/ workshops/ conventions/ conventions/ professional conventions/ dtactation and professional conventions/ dtactation and professional conventions/ dtactation and professional conventions/ dtactation and professional conventions/ conventions/ dtactation and professional conventions/ co	faculty hired with at	proposal to entice applicants with	Dean		Х	Х	Х	Х	None
PI1. Number of seminars/trainings/ conventions/ workshops coordinated for entire university PI2. Number of seminars/trainings/ conventions/ workshops coordinated for entire university PI3. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated P4. Number of in-house seminars/ trainings/ workshops/reviews conducted/attended P5. Number of seminars/ trainings/ workshops/ seminars/ trainings/ trainings/ workshops/ seminars/ trainings/ workshops/ seminars/ trainings/ workshops/ seminars/ trainings/ trainings/ workshops/ seminars/ trainings/ workshops/ seminars/ trainings/ trainings/ trainings/ trainings/ tr									
seminars/trainings/ conventions/workshops coordinated outside of the university PI3. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated P4. Number of in-house seminars/trainings/ workshops/reviews conducted/attended Mentoring and coaching faculty members in the aspect of Instruction. Dean and Department Head. January - June 2024 January - June 2024 X X X X In coordina-tion wit partners.	PI1. Number of seminars/trainings/ conventions/ workshops coordinated	seminars/ trainings/ conventions/	Education and Professional Development		Х	Х	х	X	In coordina-tion with partners.
faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated P4. Number of in-house seminars/trainings/ workshops/reviews conducted/attended Coaching faculty members in the aspect of lnstruction. Department Head. June 2024	seminars/trainings/ conventions/workshops coordinated outside of								
seminars/trainings/ attend in-house seminars/ partners. Workshops/reviews conducted/attended trainings/ workshops/ Committee; Faculty Education and Professional Development Committee; Faculty	faculty rated by students with at least very satisfactory rating in 50% of the subjects	coaching faculty members in the aspect of		1	Х	х	X	X	None
I LEALENA I MICHIDELO GILLO SCALI	P4. Number of in-house seminars/trainings/workshops/reviews	attend in-house seminars/ trainings/	Education and Professional Development	1	х	Х	Х	Х	In coordina-tion with partners.
Program and Institutional None									None

Accreditation Services								T
PI 1. Compliance to all requirements thru the established/adequate implementation, maintenance and improvement of the QMS of the core processes of the	Comply with ISO 9001:2015	Faculty Members and Staff	January – June 2024	X	X	х	X	None
College/department under ISO 9001:2015								
GENERAL ADMIN & SUPI	PORT SERVICES (GAS	SS)						
PI 1. Number of departments/institutes/ offices supervised	Supervise departments.	Dean	January – June 2024	Х	Х	Х	X	None
PI 2. Number of management meetings conducted PI 3. Number of committee meetings conducted	Conduct management and committee meetings.	Dean and Department Heads.	January – June 2024	Х	Х	X	X	None
PI 4. Number of routinary documents acted PI 5. Number of requests acted	Act on routinary documents and requests.	Dean and Department Heads; Faculty Members and Staff.	January – June 2024	Х	X	Х	Х	None
PI 6. Number of memoranda prepared	Prepare office memoranda.	Dean	June 1-30, 2024	Х	Х	Х	Х	None
PI 7. Percentage of IFWs submitted to OVPAA	Submit IFW on time	Clerk	February 1-29, 2024	Х	Х	Х	Х	None
PI 8. Percentage of Report of Actual teaching loads submitted to OVPAA 30 days after the start of classes	Submit teaching load to OVPAA on time.	Clerk	May-June 2029	х	Х	Х	Х	None
PI 9. Percentage of faculty and staff submitted a DTR every month	Remind faculty members and staff to submit the DTR within 1 week after every month.	Faculty Members and Staff	January – June 2024	X	Х	Х	Х	None
PI 10. Percentage of complaints, if any, addressed on time	Review possible complaint and respond to them immediately.	Administrative Staff	January – June 2024	Х	Х	Х	Х	None
PI 11. Percentage of action plans implemented and monitored as scheduled	Implement action plans based on CVM Strategic Plan.	Dean and Department Heads.	January – June 2024	Х	Х	Х	Х	None
PI 12. Monthly accomplishment report submitted on time.	Submit monthly accomplish-meng reports on time.	Dean and Department Heads.	January – June 2024	Х	Х	Х	Х	None
PI 13. Submission of College/Department PPMP for the following year within deadline as prescribed by BAC	Prepare and submit college and department PPM within the deadline.	Dean and Department Heads.	January – June 2024	X	х	Х	Х	Call for PPMP submission will be from July- December 2024.
PI 14. Number of coaching sessions among department heads, faculty & staff	Conduct coaching sessions regularly.	Dean and Department Heads.	January – June 2024	X	Х	Х	Х	None
PI 15. Number of	Conduct planning	Dean and	January -	Х	Х	Х	Х	None

planning sessions, tracking and monitoring of targets, etc. conducted to ensure attainment of College/ department targets	sessions, tracking, and monitoring of targets.	Department Heads.	June 2024					
PI 16. Number of regular executive committee meetings conducted	Conduct executive committee meetings.	Dean	January – June 2024	X	Х	Х	Х	None

Prepared by:

HARVIE P. PORTUGALIZA Unit Head

PERFORMANCE MONITORING FORM

Name of Employee: <u>Harvie P. Portugaliza</u>

Task No.	Task Description	Expected Output	Date Assigned	Expected Date to Accomplish	Actual Date accomplished	Quality of Output*	Over-all assessment of output**	Remarks/ Recommendation
1	Instruction	Updated VSUEE handled courses; Administered and checked output and exams; Submission of grades.	January 1, 2024	January 15, 2024 (Start of Classes) March 11-15, 2024 (Midterm Exams)	January 10, 2024 March 11, 2024 March 20, 2024	Impressive	Very Satisfactory	
				March 20-24, 2024 (Final Exams)				
2	Advising/reviewing student's thesis outline and manuscript	Approved thesis outline and manuscript	January 15, 2024	March 20, 2024	March 1, 2024	Impressive	Very Satisfactory	
3	Academic advising and student consultations	Assisted student in solving specific academic concerns	January 1, 2024	March 24, 2024	March 24, 2024	Impressive	Very Satisfactory	
5	Reviewing OBE and TOS as a member of the IMS committee	Review and approved IMS for selected veterinary courses	January 1, 2024	January 12, 2024	January 10, 2024	Very impressive	Outstanding	
6	Research outputs presented in fora/conferences	Poster and oral presentation of research outputs at the regional and national level	March 1, 2024	June 30, 2024	May 27-30, 2024	Impressive	Very Satisfactory	
7	Research publication	Published article in peer- reviewed journal	January 1, 2024	June 30, 2024	January 2, 2024; March 28, 2024	Very impressive	Outstanding	Two publications in ISI and Scopus Journals

8	Extension services	Veterinary Medical Mission: consult, diagnose, treat, and vaccinate animals as field veterinarian, and member of CVM extension projects	January 1, 2024	June 2024	March 20-21, 2024; April 3,2024; June 27-28,2024	Very impressive	Outstanding	
9	Serve as a peer-reviewer in a scientific journal	Reviewed scientific articles	January 1, 2024	June 30, 2024	December 20, 2023	Very impressive	Outstanding	
10	Execute and supervise college administrative works	Meeting, planning, acted on documents, etc. Submit proposals for hiring new faculty members and DVM program retention policy. Coordinate with registrar and OVPAA for academic activities.	May 21, 2024	June 30, 2024	Various dates between May 22- June 30 2024	Impressive	Very satisfactory	

^{*} Either very impressive, impressive, needs improvement, poor, very poor ** Outstanding, very satisfactory, satisfactory, unsatisfactory, poor

Prepared by:

ROTACIO S. GRAVOSO

Vice Pres. for Academic Affairs

Vice Pres. for Academic Affairs

EMPLOYEE DEVELOPMENT PLAN

Name of Employee: HARVIE P. PORTUGALIZA
Performance Rating: <u>Outstanding</u>
Aim: To efficiently deliver Instruction, Research and Extension services to achieve the College targets. Proposed Interventions to Improve Performance:
Date: January 2024 Target Date: June 2024
First Step: A balanced workload for teaching DVM subjects, conducting research
and extension activities, and performing administrative functions by
enhancing the mechanisms to entice and hire new faculty members and
support staff.
Result: Improved, if not sustained, outstanding performance in the aspect of Instructions, Research, Extension and Administrative Functions.
Date: April 2024 Target Date: June 2024 Next Step: Manage time efficiently to sustain gins in delivering the best Instruction,
Research, Extension, and Administrative Functions.
Outcome: Research outputs published in WoS, Scopus, and ACI journals and translated into extension activities; Published Instructional Materials to support the DVM program.
Final Step/Recommendation:
Improved hiring strategies to entice qualified veterinarians to teach at the college, thus distributing the workload appropriately to faculty members, avoiding overload and overwork.
Prepared by: ROTACIO S. GRAVOSO

Conforme:

HARVIE P. PORTUGALIZA Name of Ratee



INSTRUCTION AND EVALUATION OFFICE VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte Phone/Fax: +63 053 565 0600 local 1104

Email: odie@vsu.edu.ph Website: www.vsu.edu.ph

TEACHING PERFORMANCE EVALUATION Summary by Department

Department: <u>College of Veterinary Medicine</u> College: <u>College of Veterinary Medicine</u>

Semester and Academic Year: First Semester 2023-2024

Faculty name	Number of classes	Numerical Rating	Percentile Rating	Descriptive Rating
AGNES MORANTTE TAVEROS	10	4.70	94.00 %	Outstanding
ANA MARQUIZA MARTIZANO QUILICOT	5	4.60	92.00 %	Outstanding
CARL LEONARD MONREAL PRADERA	8	4.88	97.50 %	Outstanding
HARVIE POTOT PORTUGALIZA	6	5.00	100.00%	Outstanding
HEXELSA JOY CUESTA NUÑEZ	11	4.91	98.18 %	Outstanding
JANE PAGALAN DAUTIL	7	5.00	100.00 %	Outstanding
JOHN PHILIP LOU MACHICA LUMAIN	10	4.80	96.00 %	Outstanding
LOTIS MONSALES BALALA	9	5.00	100.00 %	Outstanding
RENATO ACABO DAGANTA	9	4.72	94.44 %	Outstanding
SHEBELLE ALCARIA CUEVA	9	5.00	100.00 %	Outstanding
SHIELA ROMERO RABE	10	4.90	98.00 %	Outstanding
	Department Mean	4.86	97.28%	Outstanding

Attested by

MA. RACHE

Date: June 04, 2024

AURE

Director, Instruction and Evaluation

Prepared by:

VANESSA W NAZAL TPES in-Charge Date: June 04, 2024

Received by:

Name and Signature of Department head Date:

SANTIAGO JR. TORDA PEÑA
Name and Signature of College Dean
Date: UWW 31, 1004

Distribution of copies: ODIE, College, Department

Vision:

A globally competitive university for science, technology, and environmental conservation.

Mission:

Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

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