COMPUTATION OF FINAL INDIVIDUAL RATING FOR ADMINISTRATIVE STAFF

Name of Administrative Staff: ARACELI M. MANAGBANAG

Particulars	Numerical	Percentage	Equivalent		
(1)	Rating	Weight	Numerical Rating		
• •	(2)	(3)	(2x3)		
1. Numerical Rating per IPCR	4.53	70%	3.17		
Supervisor/Head's assessment of his contribution towards attainment of office accomplishments	5.0	30%	1.50		
	TOTAL NUMERICAL RATING				

TOTAL NUMERICAL RATING:	4.67
ADJECTIVAL RATING:	OUTSTANDING

Prepared by:

Reviewed by:

ARACELI M. MANAGBANAG

Name of Staff

MARY LEAN M. SAPAN

Department/Office Head

Recommending Approval:

Approved:

BEATRIZ S. BELONIAS

Vice-President for Instruction

College Dean

INDIVIDUAL PERFORMANCE COMMITMENT & REVIEW FORM (IPCR)

I, Ms. Araceli M. Managbanag, Administrative Aide III of the <u>Institute of Human Kinetics</u> commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period <u>July to December 2018</u>

ARACELI M. MANAGBANAG

Ratee

MARY JEAN M. SAPAN

Director, IHK

Date: 2-15-19

	Constant To disease	Tralia Assistand	Towark	Actual Accom-		Ra	ting		Domonico
MFO & PAPs	Success Indicators	Tasks Assigned	Target	plishment	Q^1	E ²	T ³	A ⁴	Remarks
Administrative Support Services									
Efficient and customer- friendly frontline service	0% complaint from client served	Served clients	100% no complaint	100% no complaint	5	5	5	5	
Student Development & Welfare Support	Travel Forms prepared for Varsity in	Number of documents served as requested Prepared travel documents to Officials and varsity Regional SCUAA Meet 2018 varsity athletes joining invitational tournaments	350	400	5	5	5	5	575
	Number of students grades and completion of Grades served and released	Released grades to students applying for financial assistance	40	50	5	5	5	5	
	Percentage of documents requested by students served on time	Issued documents on time as requested	75%	80%	5	5	5	5.00	
	Percentage of VSU Gym & University Sports Facilities & bill of accounts served on time	Served & logged VSU Gym & Sports facilities reservations	70%	75%	5	5	5	5.00	

Teaching Performance Evaluation	Number of subject/sections evaluated and evaluation instruments submitted to OVPI within the day of evaluation	Facilitated teaching performance evaluation and submitted the same to OVPI	15	22	5	4.5	5	4.83	1st sem., SY 2018- 2019
	Number of administrative staff IPCRs encoded and reproduced	Encoded and reproduced IPCR as scheduled	4	4	4	4	4	4	
	Number of faculty & administrative staff IPCRs supporting documents computed/finalized and reproduced	Number of Faculty & administrative staff IPCRs supporting documents computed/finalized and reproduced	15	15	4	4	4	4	
Teaching Load	Number of subjects of Faculty Individual workload prepared/computed & submitted/approved by the Dean within 1 day from submission	Prepared/computed/encoded and submitted Individual Faculty workload	90	107	5	5	5	5.00	1st sem., SY 2018- 2019
	Number of teaching load/subjects/ sections prepared/encoded/ reported/ submitted	Actual teaching load/subject/ sections reported/prepared/ encoded	75	85	5	5	5	5	1st sem., SY 2018- 2019
	Number of Projected Faculty Workload prepared as supporting documents for renewal of appointment/hiring of new instructors	Prepared/computed projected faculty workload	15 faculty	33	5	4.5	4.83	4.67	1st sem., SY 2018- 2019
Secretariat Works	Number of documents prepared/ encoded and submitted within a specified time • Standard Government Forms - DTRs/CSRs - Payrolls for Job Order/Student Assts Purchase Request - Travel Order - Disbursement Vouchers - RIS - Trip Tickets - Cash Advance/Liquidation/ Reimbursement -Travel - Cash Advance -Purchases - Contract of Services (JO)	Prepared/encoded and submitted documents within specified time	300	400	5	4.5	5	4.83	

Other Services	Number of persons/payroll prepared for honorarium/incentives allowance of	Prepared payrolls for honorarium/incentives within	300	400	5	5	5	5					
	Varsity athletes, Coaches & Asst.	specified time	1										
	Coaches/Faculty, Staff & Students		1										
	Intramurals Judges/hired officiating officials												
	Number of budget proposal finalized	Assisted in finalizing budget	2	5	4	5	4	4.33					
	(Intrams/SCUAA)	proposal	_	. •				55					
	Percentage of documents facilitated for	Facilitated documents for unit	95%	98%	5	5	4.5	4.67					
	unit head's approval/signature	head's approval/signature											
Total Over-all Rating					72.	71.5	71.30	75.33					
Averaged Rating					4.5.	4,47	4.40	4.71	18.44				
Overall divide by number of ite	ems of												
Average Rating (Total Over-	18.14	4.53											
Additional Points:					Comments and Recommendations for Development Purposes								
Punctuality													
Approved Additional points ((with copy of approval)			work a	Esigner	15 h	er.sh	v. She does a lot of					
FINAL RATING				aorli	and complete commendable for all the work assigned to her. The day a lot of aorth who complains and day work estimatly								
ADJECTIVAL RATING													
Evaluated by:	Recommending Approval:		Approved:										
7	Recommending Approval.		Approved.	111									
' W	len			//									
MARY JĚAN M. SAPAN	ALEU A. VILLOCINO		BEATRIZ S. BI										
Unit Head	Coll g ge Dean		Vice-Pres. for	Instruction									

Date: _

Date: ____

Date: __

Instrument for Performance Effectiveness of Administrative Staff Rating Period: <u>July – December 2018</u>

Name of Staff:	ARACELI M. MANAGBANAG	Position: Administrative Aide III
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Instruction to supervisor: Please evaluate the effectiveness of your subordinate in contributing towards attainment of the calibrated targets of your department/office/center/college/campus using the scale below. Encircle your rating.

Scale	Descriptive Rating	Qualitative Description							
5	Outstanding	The performance almost exceeds the job requirements. The staff delivers outputs which always results to best practice of the unit. He is an exceptional role model							
4	Very Satisfactory	The performance meets and often exceeds the job requirements							
3	Satisfactory	The performance meets job requirements							
2	Fair	The performance needs some development to meet job requirements.							
1	Poor	The staff fails to meet job requirements							

A.	Cor	nmitment (both for subordinates and supervisors)			Scale	9	
	1.	Demonstrates sensitivity to client's needs and make the latter's experience in transacting business with the office fulfilling and rewarding.	(5)	4	3	2	1
	2.	Makes self-available to clients event beyond the official time.	(5)	4	3	2	1
	3.	Submits urgent non-routine reports required by higher offices/agencies such as CHED, DBM, CSC, DOST, NEDS, PASUC and similar regulatory agencies within specified time by rendering overtime work even without overtime pay.	(5)	4	3	2	1
	4.	Accepts all assigned tasks as his/her share of the office targets and delivers outputs within the specified time.	(3)	4	3	2	1
	5.	Commits himself/herself to help attain the targets of his/her office by assisting co-employees who fail to perform all assigned tasks.	(5)	4	3	2	1
	6.	Regularly reports to work on time, logs in upon arrival, secures pass slip when going out on personal matters and logs out upon departure from work.	(5)	4	3	2	1
	7.	Keeps accurate records of her work which is easily retrievable when needed.	(5)	4	3	2	1
	8.	Suggests new ways to further improve her work and the services of the office to its clients.	(5)	4	3	2	1

Accepts additional tasks assigned by the head or by higher offices even if the assignment is not related to his position but critical towards the attainment of the functions of the university.	5	4	3	2	1
Maximizes office hours during lean periods by performing non-routine functions the outputs of which results as a best practice that further increase effectiveness of the office or satisfaction of clientele.	5	4	3	2	1
Accepts objective criticisms and opens to suggestions and innovations for improvement of his work accomplishment.	5	4	3	2	1
Willing to be trained and developed.	5) 4	3	2	1
Total Score					
Leadership & Management (For supervisors only to be rated by higher supervisor)			Scale		
Demonstrates mastery and expertise in all areas of work to gain trust, respect and confidence from subordinates and that of higher superiors.	5	4	3	2	1
Visionary and creative to draw strategic and specific plans and targets of the office/department aligned to that of the overall plans of the university.	5	4	3	2	1
Innovates for the purpose of improving efficiency and effectiveness of the operational processes and functions of the department/office for further satisfaction of clients.	5	4	3	2	1
Accepts accountability for the overall performance and in delivering the output required of his/her unit.	5	4	3	2	1
Demonstrates, teaches, monitors, coaches and motivates subordinates for their improved efficiency and effectiveness in accomplishing their assigned tasks needed for the attainment of the calibrated targets of the unit.	5	4	3	2	1
Total Score	60				
Average Score	1.0				
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Overall recommendation: ETFICIENT & ETFECTIVE IN THE MULTI-TRISKING THAT SITE INTERIOR

MARY JEAN M. SAPAN
Name of Head

EMPLOYEE DEVELOPMENT PLAN

Name of Employee: ARACELI M. MANAGBANAG

Performance Rating: Outstanding

Aim: To improve filing of documents

Proposed Intervention to Improve Performance:

Hire JO to assist filing of documents since the unit is involve in almost all university wide

activities.

Date: June 2018

Target Date: July 2018

First Step:

Hire JO

• Orient newly hired clerk

Result:

• Easy retrieval of the documents needed

Date: August 2018

Target Date: August 2018

Next Step: Sort documents according to program

Outcome: Easy access to documents needed

Final Step/Recommendation:

Effective in retrieving documents to support activities or programs

Prepared by:

MARY JEAN M. SAPAN

OIC Director, IHK

Conforme:

ARACELI M. MANAGBANAG