SUMMARY OF INDIVIDUAL RATINGS OF FACULTY MEMBERS WITH MULTIPLE FUNCTIONS

Name of Faculty Member: Ferraren, Dilberto O.

Program Involvement (1)	Percentage Weight of Involvement (2)	Numerical Rating (Rating x %) (3)	Equivalent Numerical Rating (2x3)	
Instruction				
Head/Dean (50%)		5.00 x 50%= 2.5		
Students (50%)		4.75 x 50% = 2.38		
TOTAL for Instruction	25%	4.88X 0.25 =	1.22	
Research	50%	4.58 X 0.50 =	2.40 da	
Administration	25%	4.87 x 0.25 =	1.22	
TOTAL			4.80 An	

EQUIVALENT NUMERICAL RATING:

Add: Additional Points, if any:

TOTAL NUMERICAL RATING:

4.80

4.80 0

ADJECTIVAL RATING:

Outstanding

Prepared by

PRECILA C. BELMONTE
Temp. Administrative Officer

Reviewed by:

MARLON M. TAMBIS/EDGARDO E. TULIN Assistant Director/Director

Recommending Approval:

ROSA OPHELIA D. VELARDE

Director for Research

Approved:

MARIA JULIET C. CENIZA

VP for Research Extension & Innovation

INDIVIDUAL PERFORMANCE COMMITMENT AND REVIEW (IPCR)

I, <u>Dilberto O. Ferraren</u>, Vice President for Planning, Resource Generation and Auxiliary Services, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January to June 2023.

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DILBERTO O. FERRAREN

Vice President for Planning, Resource Generation & Auxiliary

Services

Date: July 31. 2023

Approved:

ZEDGARDO E. TULIN

President

Date: July 31, 2023

MFO's/PAPs	Success Indicators	Target	Actual Accomplish	Percent Accomplish			Rating		Remarks
		8	ment	ment	Q	E	Т	Α	
MFO1: Advanced & Higher Education Services	Number of FTE implemented	5	3.9	78%	5	5	5	5	PBRE 117 Lec Btec 110
	Sub-total (Poir	nts):			5.00	5.00	5.00	5.00	
	Sub-Total (Average	Score):							
MFO 3: Research Innovation Services	Number of Research Outputs Presented in Local and Regional Conferences	2	10	500%	4.00	5.00	4.00	4.33	

	Number of Crop Genetic Resources Conserved	400	1200	300%	5.00	5.00	5.00	5.00	
	Number of Crop Genetic Resources Utilized	10	15	150%	5.00	5.00	4.00	4.67	
								4.56	
MFO4: Administration and Support Services	Number of Offices and units directly supervised and monitored	4	4	100%	4	5	5	4.67	
	Number of university- wide committees chaired and coordinated	4	4	100%	5	4	4	4.33	BAC, Housing Commission, BO IGP, LUDIP
wic	Number of university- wide committees meetings conducted	60	30	50%	4	4	5	4.33	
	Number of administrative and financial documents reviewed and approved	20	30	150%	5	5	5	5.00	
	Number of Memorandum issued	4	4	100%	5	5	5	5.00	

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	Number of linkages with external agencies maintained	6	6	100%	5	5	5	5.00	DBM, CHED, NEDA, GPPB, AO25 Secretariat, BPI-NSIC
	Percentage of financial documents received and approved	Documents released within 20 mins	100%	100%	5	5	5	5.00	
	Responses to Bidders Request and Mortion for Reconsiderations			2	5	5	5	5.00	
	Response to COA AOMs	100%	100%	100%	5	5	5	5.00	
	Efficient customer friendly frontline service	Zero complaint		100%	5	5	5	5.00	
Support Services								4.833	Comments & Recommendations for
Total Over-all Ratir	ng						METHODA AND THE CONTRACT OF TH	4.809	Development Purpose
	tal Over-all rating divided	by # of entries)					0	AHA)
Additional Points:	Additional Points:							0.00	excellent
Punctuality									worker
Approved Addit	ional points (with copy of	approval)							

FINAL RATING

ADJECTIVAL RATING

Recommending Approval:

Approved by:

Evaluated & Rated by:

N/A

ψEDGARDO E. TULIN

President

EDGARDO E. TULIN

Immediate Supervisor

Date: July 31, 2023

Date: July 31, 2023

PERFORMANCE MONITORING & COACHING JOURNAL

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	3 rd	T
	4 th	R

Name of Office:

PhilRootcrops

Head of Office:

Dr. Edgardo E. Tulin & Prof. Marlon M. Tambis

Name of Personnel:

DILBERTO O. FERRAREN

Activity Monitoring	One-on-One	ng Group	Memo	Others (Pls. specify)	Remarks
Monitoring	One-on-one discussion on project/program progress/university's concerns	Monthly PRDC meeting Jan. 9, 2023 February 10, 2023 February 15, 2023	Issuance of memoranda		Attendance to PRDC monthly Meetings by the members of Research and Development Council
Coaching	Research proposal for submission to funding agencies	One-on-one discussion on project progress Group coaching during PRDC Meetings			

Note: Please indicate the date in the appropriate box when the monitoring was conducted.

Conducted by:

Assistant Director Director

EMPLOYEE DEVELOPMENT PLAN

Name of Employee: DILBERTO O. FERRAREN

Performance Rating:

Aim: To implement on-going research projects and prepares research proposals

To perform administrative function (VP for Planning and Resource Generation and

as BAC chairman)

Proposed Interventions to Improve Performance:

Date:

July 1, 2023

Target Date December 31, 2023

First Step:

Implements on-going research projects

Prepares proposals for review and funding

Attends related trainings for capability build-up (leadership, management / administration) and other related trainings in relation to administrative duties

Result:

- Implemented the scheduled activities of the research projects
- Prepared and submitted proposals for review
- · Attended capability build-up trainings
- Served as professor and student adviser of Plant Breeding and Biotechnology students
- Performed administrative function as head VP and as BAC Chairman

Date:

Jan 1, 2024

Target Date June 30, 2024

Next Step:

Continue the implementation of research projects Follow-up the submitted proposals

Attends capability build-up trainings

Outcome:

Research projects continuously implemented

Research accomplishments subjected for review and monitoring by the

funding agency

Professor and adviser to Plant Breeding and Biotechnology students

Attended capability build-up trainings

Final Step/Recommendation:

• To maintain performance and or exceed the current performance; to submit proposals and continue doing four-fold functions of instruction, research, extension and production.

 To attend trainings on leadership, organizational management and effective administration. Prepared by:

MARLON M. TAMBIS/EDGARDO E. TULIN
Assistant Director/ Director

Conforme:

DILBERTO O. FERRAREN
Name of Ratee/Faculty/Staff