



COMPUTATION OF FINAL INDIVIDUAL RATING FOR ADMINISTRATIVE STAFF

Annex P

Name of Administrative Staff: Rafael B. Vergara Jr.

Particulars (1)	Numerical Rating (2)	Percentage Weight (3)	Equivalent Numerical Rating (2x3)
1. Numerical Rating per IPCR	4.87	70%	3.41
2. Supervisor/Head's assessment of his contribution towards attainment of office accomplishments	4.91	30%	1.47
TOTAL NUMERICAL RATING			4.88

TOTAL NUMERICAL RATING: 4.88
Add: Additional Approved Points, if any: 0.00
TOTAL NUMERICAL RATING: 4.88

FINAL NUMERICAL RATING 4.88

ADJECTIVAL RATING: OUTSTANDING

Prepared by:


RAFAEL B. VERGARA JR.
Name of Staff


Reviewed by:


NANCY D. ABUNDA
Head, Instructional Materials
Development

Recommending Approval:


MA. RACHEL KIM L. AURE
Director, Instruction and Evaluation

Approved:


BEATRIZ S. BELONIAS
Vice President for Academic Affairs

INDIVIDUAL PERFORMANCE COMMITMENT & REVIEW FORM (IPCR)

I, RAFAEL B. VERGARA JR., an administrative staff of the Instructional Materials Development Office commits to deliver and agreed to be rated on attainment of the following targets in accordance with the indicated measures for the period January to June, 2023.

RAFAEL B. VERGARA JR.

Ratee

Date: 8/30/2023

Approved:

NANCY D. ABUNDA

Head, Instructional Materials & Development Office

Date: 8/30/2023

MA. RACHEL KIM L. AURE

Director, Instruction & Evaluation Office

Date: 8/31/2023

MFO & PAPs	Success/ Performance Indicator (PI)	Tasks Assigned	Target	Actual Accomplishment (January - June, 2023)	Rating				Remarks: (Indication in percentage should be supported with numerical values in numerators and demominators)
					Quality	Efficiency	Timeliness	Average	
UMFO 2.	HIGHER EDUCATION SERVICES								
MFO 12	Instruction and Evaluation/ Instructional Materials Development Services								
PI 1.	Additional outputs								
	No. of documents from different Colleges, departments, institute and support units under ODIE and OIMD checked/reviewed for appropriate action by the Head of Instructional Materials Development.	Check and review OBE Syllabus, TOS and Instructional Materials.	100	260	5	5	4	4.67	OBE Syllabus, TOS and Instructional Materials of the different colleges, departments and component colleges (Isabel, Alang-alang, Tolosa and Villaba)

	Number of seminars and trainings assisted which conducted by the Office of Instructional Material Development.	Assist seminars and trainings which conducted and facilitated OIMD	5	12	5	5	5	5.00	<p>1. Mandatory Orientation and Re-Orientation of Academic Advisers, Department Enrolment Focal Persons, and College Hotline Agents (Feb. 10, 2023)</p> <p>2. VSU Faculty Onboarding 2023 (Feb. 17, 2023)</p> <p>3. Orientation-Writeshop on OBE Course Syllabus for Department of Biotechnology (Feb. 6, 2023)</p> <p>4. Orientation-Writeshop on OBE Course Syllabus for Department of Pure and Applied Chemistry (Feb. 9, 2023)</p> <p>5. Orientation-Writeshop on OBE Course Syllabus for Department of Forestry and Department of Pest Management (Feb. 15, 2023)</p> <p>6. Seminar- Workshop on the Preparation of OBE- Aligned Syllabus, Construction of Table of Specification and Delivery of Instruction/Assessment/TPES for Villaba Campus (March 6, 2023)</p>
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									7. Seminar- Workshop in Syllabi and TOS Preparation for Isabel (March 24, 2023) 8. Training Workshop on Updating the OBE-Course Syllabus and Table of Specification for the Faculty of Visayas State University - Alangalang (April 3, 2023) 9. Webinar on Table of Specifications and Test Item Analysis (April 4, 2023) 10. TURNITIN Feedback Studio Instructor's Workflow Training (April 17, 2023) 11. CHEDRO 8 Monitoring Visit (June 8-9, 2023) 12. Training Workshop on Updating the OBE-Course Syllabus & Table of Specification for the Faculty of Visayas State University-Tolosa (May 3, 2023)
	Number of IMs certification prepare and issued to the faculty	Prepare and issued to faculty	100	120	5	5	4	4.67	IMs certifications needed for the faculty (Main and External Campuses) for their NBC 461 9th Cycle
	Number of TPES Summary of Ratings facilitate and print.	Facilitating the printing of TPES Summary of Results.	100	450	5	5	4	4.67	TPES Summary of Rating Results of different faculty of the VSU Colleges and departments and Villaba Campus.
				Total points			19.00		

UMFO 6.		GENERAL ADMINISTRATION & SUPPORT SERVICES							
MFO 1.		Administrative and Facilitative Services							
PI7.	Number of Purchase Request prepare and submit.	PR preparation and submission for ODIE and OIMD	10	30	5	5	5	5.00	Purchase Request of the two (2) offices the ODIE and OIMD.
	Number of PPMP prepare and submit to BAC.	PPMP preparation for ODIE and OIMD	1	7	5	5	5	5.00	PPMP of the two (2) offices the IEO and IMDO
	Number of Communications, Appointments, Memos and Notice of the Meeting.	Preparation of Communications, Appointments, Memos and Notice of the Meeting.	15	30	5	5	5	5.00	Communications, Recommendations, Appointments, Notice of the Meeting of the two (2) offices the ODIE and OIMD.
	Number of Vouchers, BURS, ORS, Accomplishment Reports of the ODIE and OIMD.	Vouchers, BURS, ORS, and Accomplishment Reports	15	47	5	5	5	5.00	Vouchers, BURS, ORS, Accomplishment Reports of the ODIE and OIMD.
MFO 2.		Frontline Services							
PI 1.	Efficient and customer-friendly frontline service	Zero percent complaint from clients served		0%	5	5	5	5.00	
	Other Responsibilities: As dDRC of the office	Control and file of documents related to ISO. Proper keeping, assigning of control number, filing of documents related to ISO such as Manuals, Quality Procedures, memos, attendance sheets, notice of meeting, communications and etc.	250	450	5	5	4	4.67	
					Total Points			29.67	
Total Over-all Rating					48.67				
Average Rating					4.87				
Adjectival Rating					Outstanding				

Average Rating (Total Over-all rating divided by 4)	4.87
Additional Points:	
Punctuality	
Approved Additional points (with copy of approval)	
FINAL RATING	4.87
ADJECTIVAL RATING	Outstanding

Comments & Recommendations for Development Purpose:

Healy added things to learn his skills.

Evaluated and Review:


NANCY D. ABUNDA

Head, IMDO

Date: 8/30/2023

Recommending Approval:


MA. RACHEL KIM L. AURE

Director, IEO

Date: 8/31/2023

Approved:


BEATRIZ S. BELONIAS

Vice President for Academic Affairs

Date: 8/31/2023

1 - Quality 2 - Efficiency 3 - Timeliness 4 - Average

Exhibit I

PERFORMANCE MONITORING FORMName of Employee: **RAFAEL B. VERGARA JR.**

Task No.	Task Description	Expected Output	Date Assigned	Expected Date to Accomplish	Actual Date accomplished	Quality of Output*	Over-all assessment of output**	Remarks/ Recommendation
1.	Checking of documents submitted by the different colleges, department, institute and support units under ODIE and OHIMD for appropriate action by the Director for Instruction and Evaluation.	All documents submitted by the different offices are properly check and reviewed	Month of January 2023	Month of February 2023	Month of February 2023	Very Impressive	Outstanding	
2	Assisting seminars/ training workshop conducted by the ODIE.	All documents necessary for the seminars/ training workshop conducted by the ODIE are properly complied.	Month of January 2023	Month of January 2023	Month of January 2023	Very Impressive	Outstanding	
3	Facilitate the printing of TPES Summary of Ratings every semester.	Printing of TPES Summary of Ratings every semester.	Month of April 2023	Month of July 2023	Month of August 2023	Very Impressive	Outstanding	

4	Facilitate the preparation of documents such as PRs, PPMP, communications, Vouchers, BURS, ORS, and accomplishment reports.	Preparation of documents such as PRs, PPMP, communications, Vouchers, BURS, ORS, and accomplishment reports.				Very Impressive	Outstanding	
4	Other responsibilities as dDRC of the office.	All documents related to ISO are properly kept, file and assigned control number of each document.	Month of January 2023	Month of February 2023	Month of February 2023	Very Impressive	Outstanding	

* Either very impressive, impressive, needs improvement, poor, very poor

** Outstanding, very satisfactory, satisfactory, unsatisfactory, poor

Prepared by:


NANCY D. ABUNDA
 Head, IMDO



Instrument for Performance Effectiveness of Administrative Staff

Rating Period: January 1 – June 30, 2023

Name of Staff: RAFAEL B. VERGARA JR.

Position: Administrative Aide VI


Instruction to supervisor: Please evaluate the effectiveness of your subordinate in contributing towards attainment of the calibrated targets of your department/office/center/college/campus using the scale below. Encircle your rating.

Scale	Descriptive Rating	Qualitative Description
5	Outstanding	The performance almost always exceeds the job requirements. The staff delivers outputs which always results to best practice of the unit. He is an exceptional role model
4	Very Satisfactory	The performance meets and often exceeds the job requirements
3	Satisfactory	The performance meets job requirements
2	Fair	The performance needs some development to meet job requirements.
1	Poor	The staff fails to meet job requirements

A. Commitment (both for subordinates and supervisors)		Scale				
1.	Demonstrates sensitivity to client's needs and makes the latter's experience in transacting business with the office fulfilling and rewarding.	5	4	3	2	1
2.	Makes self-available to clients even beyond official time	5	4	3	2	1
3.	Submits urgent non-routine reports required by higher offices/agencies such as CHED, DBM, CSC, DOST, NEDA, PASUC and similar regulatory agencies within specified time by rendering overtime work even without overtime pay	5	4	3	2	1
4.	Accepts all assigned tasks as his/her share of the office targets and delivers outputs within the prescribed time.	5	4	3	2	1
5.	Commits himself/herself to help attain the targets of his/her office by assisting co-employees who fail to perform all assigned tasks	5	4	3	2	1
6.	Regularly reports to work on time, logs in upon arrival, secures pass slip when going out on personal matters and logs out upon departure from work.	5	4	3	2	1
7.	Keeps accurate records of her work which is easily retrievable when needed.	5	4	3	2	1
8.	Suggests new ways to further improve her work and the services of the office to its clients	5	4	3	2	1
9.	Accepts additional tasks assigned by the head or by higher offices even if the assignment is not related to his position but critical towards the attainment of the functions of the university	5	4	3	2	1
10.	Maximizes office hours during lean periods by performing non-routine functions the outputs of which results as a best practice that further increase effectiveness of the office or satisfaction of clientele	5	4	3	2	1
11.	Accepts objective criticisms and opens to suggestions and innovations for improvement of his work accomplishment	5	4	3	2	1
12.	Willing to be trained and developed	5	4	3	2	1

Total Score										
B. Leadership & Management (For supervisors only to be rated by higher supervisor)						Scale				
1.	Demonstrates mastery and expertise in all areas of work to gain trust, respect and confidence from subordinates and that of higher superiors					5	4	3	2	1
2.	Visionary and creative to draw strategic and specific plans and targets of the office/department aligned to that of the overall plans of the university.					5	4	3	2	1
3.	Innovates for the purpose of improving efficiency and effectiveness of the operational processes and functions of the department/office for further satisfaction of clients.					5	4	3	2	1
4.	Accepts accountability for the overall performance and in delivering the output required of his/her unit.					5	4	3	2	1
5.	Demonstrates, teaches, monitors, coaches and motivates subordinates for their improved efficiency and effectiveness in accomplishing their assigned tasks needed for the attainment of the calibrated targets of the unit					5	4	3	2	1
Total Score						59.00				
Average Score						4.91				

Overall recommendation : Needs additional training to harness his skills.


NANCY D. ABUNDA
 Head, Instructional Materials
 Development

EMPLOYEE DEVELOPMENT PLAN

Name of Employee: **RAFAEL B. VERGARA JR.**
Performance Rating: **Outstanding**

Aim: To build on the strengths of the employee and identify those areas the employee needs improvement.

Proposed Interventions to Improve Performance:

Target Date: January 1 – June 30, 2023

First Step: Attend training seminar for Administrative Staff.

Result: Learned different techniques on File Management Systems Training.

Target Date: January 1- June 30, 2023

Next Step: Attend training on "File Management Training for Administrative Support Staff"

Outcome: Gained office skills and techniques in order to improve the File Management Systems at the office.

Final Step/Recommendation:

Make follow-up for his improvement as support staff.

Prepared by:


NANCY D. ABUNDA
Head, IMDO

Conforme:


RAFAEL B. VERGARA JR.
Admin. Aide VI