



#### COMPUTATION OF FINAL INDIVIDUAL RATING FOR ADMINISTRATIVE STAFF

Annex P

Name of Administrative Staff: TONI MARC L. DARGANTES

	Particulars (1)	Numerical Rating (2)	Percentage Weight (3)	Equivalent Numerical Rating (2x3)
1.	Numerical Rating per IPCR	4.83	70%	3.381
2.	Supervisor/Head's assessment of his contribution towards attainment of office accomplishments	contribution towards nent of office		1.446
		TOTAL NUM	IERICAL RATING	4.82

TOTAL NUMERICAL RATING:

4.82

Add: Additional Approved Points, if any:

4.82

TOTAL NUMERICAL RATING: FINAL NUMERICAL RATING

4.82

ADJECTIVAL RATING:

**Outstanding** 

Prepared by:

Reviewed by:

TONI MARC L. DARGANTES

Administrative Assistant VI

Director for Planning

Approved:

DILBERTO O. FERRAREN

Vice President for Planning, Resource Generation, and Auxiliary Services

## INDIVIDUAL PERFORMANCE COMMITMENT & REVIEW FORM (IPCR)



I, <u>TONI MARC L. DARGANTES</u>, of the <u>Office of the Head for Planning</u> commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period <u>January</u> to <u>June</u> 2023.

TONI MARC L. DARGANTES

Ratee

Approved:

MARCELO T. ABRERA JR.

Head of Unit

MFO & PAPs	Success Indicators	Taska Assissad	Towns	Actual	Rati				Remarks
MFO & PAPS	Success Indicators	Tasks Assigned	Target	Accomplishment	Q <sup>1</sup>	E <sup>2</sup>	T <sup>3</sup>	A <sup>4</sup>	
	Number of Sucessful procuremt for the University as Assistant Chairman of the BAC Secretariat	Posting of Invitation to Bid and Award in the PhilGEPS Website     Facilitate conduct of procurement activities (Pre-Procurement, Prebidding Conference, Bid Opening, Bid Evaluation, Post Qualification)	30	37	5	5	5	5.00	
Administrative and Support Services Management	Number of office documents reviewed and approved	Review and approve office operational documents Perform the duties assigned in University committees		800	5	5	5	5.00	
	Number of Committee membership actively participated			5	5	5	5	5.00	
	Number of personnel suppervised	Supervise Planning office personnel for office operations and attainment of targets and assigned tasks	4	4	5	4	5	4.67	
	Number of Management Information System Proposals proposed	Make the proposal for the Management Information System (MIS) of the University for DBM Funding	1	1	4	5	5	4.67	
Management Information System	MIS Project Implementation facilitation	Facilitate the implementation of the MIS and it's attached systems based on the Information System Strategic Plan	100%	50%	5	5	4	4.67	
	Number of Conduct of Information System orientations and trainings	Train and orient end users on the newly developed SPPMIS system	1						to be done in the 3rd or 4th quarter

Number of Budget Proposal call conducted and facilitated	prepare and Conduct budget proposal call for projects for CY 2024	1	1	5	5	5	5.00	MOOE proposal call. CO will be done in the 3rd quarter
Number of programs and projects reviwed and submitted to NEDA, CHED, and DBM	Received, Review, Consolidate and submit Programs/projects Information to NEDA, CHED, and DBM	40	52	5	5	5	5.00	
Number of Projects encoded in the NEDA PIPOL system	Check project rediness and encode in the NEDA PIPOL System	45	96	5	4	5	4.67	
Number of planning quality procedures created/updated	Facilitate the revision existing Institutional Planning quality procedures	1	2	5	4	5	4.67	
Number of Procedural guidelines created/updated/revised	Facilitate the revision of Planning procedural guidelines	1	3	5	5	5	5.00	
Number of Monitoring Activities Conducted, Facilitated, Coordinated	Conduct monitoring of the OTP, Operational Plan, Strategic Plan, Risk, OPCR	4						to be done in the
Number of Monitoring Forms reviewed, processed and cosolidated	Consolidate the submitted monitoring forms per Vice President for report generation	10						to be done in the 4th quarter
Number of OPCRs consolidated, reviewed, evaluated, and validated	Consolidate, review, validate, and evaluate the initial performance assessment of the Heads of Units based on reported Office accomplishments against the success indicators.	4	128	5	5	5	5.00	
Number of monitoring reports created	Create the Strategic plan and Risk, summary highlights reports based on the submitted monitoring forms	2						to be done in the 4th quarter
Number of performance assessment conducted and facilitated	Prepare and facilitate the Performance Assessment of the University and consolidate the submitted output	1						to be done in the 4th quarter
Number of Planning Activities Cunducted, Facilitated, Coordinated	Conduct of revisiting of the 2017- 2027 VSU Strategic Plan	3						to be done in the 4th quarter

Planning Services

otal Over-all Rating								67.67	
	Number of Institutional/operational and development plans formulation facilitated	Facilitate the formulation of institutional/operational and development plan of the University and different offices	2		1170				to be done in the 4th quarter
	Percentage of ISO GOOI and NCs Addressed	Address all ISO Audit finding	100%	100%	5	5	4	4.67	All CARs, GOOIs, NCs Addressed
	Percent of Land Use Development and Infrastructure Plan development facilitated	Facilitate and act as secretariate for the development of the VSU Land Use Development and Infrastructure Paln	100%	70%	5	4	5	4.67	to be completed ir the 4th quarter
	Number of Office Planning Documents reviewed and updated	Review, evaluate and provide comments for SWOT, ROAM, OTP, WFP, and OPCR of office of VSU	2						to be done in the 4th quarter
	Number of Offices assisted in the planning process	Assist and guide offices in the conduct of their strategic planning and revisiting of strategic plan	4						to be done in the 4th quarter
	Number of Planning Workshops conducted and facilitated	Facilitate and conduct the planning workshop for the University							to be done in the 4th quarter

4.82	
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4.82 💍	
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they defendable and hardworking Must be trained in Strakegie Planning and also in 8 min. Training on Planning.

Approved by:

**DILBERTO O. FERRAREN** 

**VP for PRGAS** 

Date: AUG 0 8 2023

1 - quality 2 - Efficiency 3 - Timeliness

4 - Average

# **PERFORMANCE MONITORING & COACHING JOURNAL**

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/	2 <sup>nd</sup>	Α
		R
	3 <sup>rd</sup>	Т
	4.1	Е
	4th	R

Name of Office: PLANNING OFFICE

Head of Office: TONI MARC L. DARGANTES

Number of Personnel: \_\_\_\_\_\_\_

Activity					
Activity Monitoring	Meetin	ng	Memo	Others (Pls.	Remarks
INIOIIITOIIII	One-on-One	Group	iviemo	specify)	
Monitoring	Check daily office activities and monitor performance outputs	✓	✓		Done
Coaching	Follow-up office work output	✓	✓		Done

Note: Please indicate the date in the appropriate box when the monitoring was conducted.

Conducted by:

Noted by:

MARCELO T. ABRERA Immediate Supervisor

**DILBERTO O. FERRAREN**Next Higher Supervisor





### Instrument for Performance Effectiveness of Administrative Staff

Rating Period: January - June 2023

Name of Staff: Toni Marc L. Dargantes

Position: Administrative Assistant VI

Instruction to supervisor: Please evaluate the effectiveness of your subordinate in contributing towards attainment of the calibrated targets of your department/office/center/college/campus using the scale below. Encircle your rating.

Scale	Descriptive Rating	Qualitative Description						
5	Outstanding	The performance almost always exceeds the job requirements. The staff delivers outputs which always results to best practice of the unit. He is an exceptional role model						
.4	Very Satisfactory	The performance meets and often exceeds the job requirements						
3	Satisfactory	The performance meets job requirements						
2	Fair	The performance needs some development to meet job requirements.						
1	Poor	The staff fails to meet job requirements						

A. (	Commitment (both for subordinates and supervisors)		S	Scal	е	
1.	Demonstrates sensitivity to client's needs and makes the latter's experience in transacting business with the office fulfilling and rewarding.	(5)	4	3	2	1
2.	Makes self-available to clients even beyond official time	5	4	3	2	1
3	Submits urgent non-routine reports required by higher offices/agencies such as CHED, DBM, CSC, DOST, NEDA, PASUC and similar regulatory agencies within specified time by rendering overtime work even without overtime pay	5	4	3	2	1
4.	Accepts all assigned tasks as his/her share of the office targets and delivers outputs within the prescribed time.	( <del>5</del> )	4	3	2	1
5.	Commits himself/herself to help attain the targets of his/her office by assisting co- employees who fail to perform all assigned tasks	5	4	3	2	1
6.	Regularly reports to work on time, logs in upon arrival, secures pass slip when going out on personal matters and logs out upon departure from work.	5	4	3	2	1
7.	Keeps accurate records of her work which is easily retrievable when needed.	5	4	3	2	1
8.	Suggests new ways to further improve her work and the services of the office to its clients	5	4	3	2	1
9	Accepts additional tasks assigned by the head or by higher offices even if the assignment is not related to his position but critical towards the attainment of the functions of the university	5	4	3	2	1
10.	Maximizes office hours during lean periods by performing non-routine functions the outputs of which results as a best practice that further increase effectiveness of the office or satisfaction of clientele	5	4	3	2	1
11.	Accepts objective criticisms and opens to suggestions and innovations for	5	4	3	2	1

	improvement of his work accomplishment			T	T	Т
12.	Willing to be trained and developed	(5)	4	3	2	+
	Score					
B. L	Leadership & Management (For supervisors only to be rated by higher supervisor)			Scal	е	
1.	Demonstrates mastery and expertise in all areas of work to gain trust, respect and confidence from subordinates and that of higher superiors	5	4	3	2	
2.	Visionary and creative to draw strategic and specific plans and targets of the office/department aligned to that of the overall plans of the university.	(5)	4	3	2	
3.	Innovates for the purpose of improving efficiency and effectiveness of the operational processes and functions of the department/office for further satisfaction of clients.	5	4	3	2	
4.	Accepts accountability for the overall performance and in delivering the output required of his/her unit.	5	4	3	2	
5.	Demonstrates, teaches, monitors, coaches and motivates subordinates for their improved efficiency and effectiveness in accomplishing their assigned tasks needed for the attainment of the calibrated targets of the unit	5	4	3	2	
	Total Score		82			
	Average Score					

Overall recommendation	:	

DILBERTO O. FERRAREN,

Printed Name and Signature Head of Office

### EMPLOYEE DEVELOPMENT PLAN

Name of Employee: <u>Toni Marc L. Dargantes</u>

Performance Rating: Outstanding

Aim: Efficient Planning facilitation for a relevant University Plan

Proposed Interventions to Improve Performance:

Date: January 1, 2023 Target Date: June 30, 2023

First Step: Recommend to attend strategic planning and personnel supervisory trainings

conducted by reputable institutions a

Result:

Enhanced knowledge and abilities in the planning process, procedures, tools and methods

Date: July 1, 2023 Target Date: December 31, 2023

Next Step:

Prepare for the facilitation of strategic planning of the University

Outcome: Proper conduct of the institutional Planning Process of the University.

Final Step/Recommendation: Facilitate the University institutional planning process.

Prepared by:

DILBERTO O. FERRAREN
P. Planning Resource Generation

VP, Planning Resource Generation And Auxiliary services

Conforme:

TONI MARC L. DARGANTES
Administrative Assistant VI