Annex P

COMPUTATION OF FINAL INDIVIDUAL RATING FOR ADMINSTRATIVE STAFF (VSU UNIVERSITY LIBRARY)

Name of Administrative Staff: MERCEDES V. FORNES

Particulars (1)	Numerical Rating (2)	Percentage Weight 70% (3)	Equivalent Numerical Rating (2x3)
Numerical Rating per IPCR	4.60		3.22
2. Supervisor/Head's assessment of his contribution towards attainment of office accomplishments	4,8		144
TO	OTAL'NUMERI	CAL RATING	4.66

TOTAL NUMERICAL RATING: Add: Additional Approved Points, if any:	
TOTAL NUMERICAL RATING:	4.66
ADJECTIVAL RATING:	n 0-#
Prepared by:	Reviewed by:
Sundand	Adra
MERCEDES V. FORNES	ANDRELID. PARDALES
Name of Staff	Department/Office Head

Recommending Approval:

REMBERTO A. PATINDOL Chairman, PMT

Approved:

EDGARDO E. TULIN VSU-President

INDIVIDUAL PERFORMANCE COMMITMENT & REVIEW FORM (IPCR)

I, MERCEDES V. FORNES of the <u>University Library</u> commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the <u>period</u> January to June 2016

MERCEDES V. FORNES Ratee

Approved:

ANDRELI D. PARDALES Head of Unit

MFO NO.	MFOs/PAPs	Success Indicators	Tasks Assigned	2016 Target	Actual Accomplishment			Remarks		
					Accomplianment	Q1	E ²	T ³	A4	
UMFO 5	Support to Operation	ons (STO)				507				
LIBMFO 5	Library Services	PI 1 Percentage increase in the number of res	ources acquired and ma	ade available to students, fa	culty, staff and researcher	S				
	Technical Services	PI1.1 Number of books repaired and relabeled	Technical work	1,025 relabeled	1,458 relabeled	4.5	5.0	5.0	4.83	
		PI1.2 Number of book cards filed	Technical work	908 filed	1,128 filed	4.5	5.0	5.0	4:83	
		PI1.4 Number of books shelf/re-shelf	и	1,125 shelved/re- shelved	1,418 shelved/re- shelved	4.5	4.5	4.5	4.5	
		PI1.5 Number of hours spent in inventory	tt.	80 hrs.	240 hrs.	5	5	5	5	
	Library Service	PI12 Percentage increase in the number of stu	idents, faculty, staff & re	searchers availing of the Li	L brary facilities, services & r	esources		1		
	Reader's Services	PI2.1 Number of books charged and discharged	Frontline services	985 charged/discharged	1,158 charged/discharged	4.5	5	5	4.8	
		PI2.2 Number of Borrower's Card issued and updated	Frontline services	58 issued	68 issued	4.5	4.5	4.5	4.5	240
UMFO 6- G	ENERAL ADMINISTR	ATIVE SUPPORT SERVICES								
LIBMFO 1	Administrative and Facilitative Services	P15 Number of frontline academic servi	ces monitored and e	ensured to be costumer	friendly & efficient and	d citizens	charter p	osted		

1		15.1 Number of hours spent in monitoring the control area	Frontline services	75 hours	85 hours	4.5	4.5	4.5	4.5	
		PI5.2 Number of clearances checked and countersigned	и	695 clearances	725 clearances	4.5	4.5	4.5	4.5	
		PI5.3 Number of certified true copy of TOR and COR signed	ű.	25 signed	35 signed	4	4	4.5	4.167	
	Income Generating Services	Pl1 10% increased of income generated to	support frontline serv	ices		1		1		
		PII1.1 Number of students collected with overdue fines	Frontline services	35 students	75 students	5	5	5	5	
		PI1.2 Number of surrendered book card & Applicantion form pulled out from file	Clerical	658	728 pulled out	4.5	4.5	4.5	4.5	
LIBMFO 2	Efficient and Customer- friendly Assistance	PI1 Efficient and customer-friendly frontline	e services							
		PI1.1 Number of researchers given friendly and accurate information / reference	Frontline services	28 researchers	38 researchers	4	. 4	4.5	4.167	
		TOTAL OVER-ALL RATING								
Total Over-all			55-29		Comments & Baserman d	-4: 6 5				
Average Ratin	ng (Total Over-all rating divid	led by 4)	33923		Comments & Recommend	ations for D	evelopmer	nt Purpos	se:	
Additional Poi	ints:									
Punctua	ality									
Approve	ed Additional points (with cop	by of approval)								
INAL RATING	3									
				4.60						
DJECTIVAL F	RATING			11 O 11						
Receive	ed by:	Colibrated I								
	Planning Office	DR. REMBERS A. PATIN		REMBERTO A. PATING Vice President		Cola	Ine			
Date: 1 – Qual 2 – Effici		Date:	Date:		Date:	sident Y				
2 - LIIIU	eliness				18.7					

Annex O

Instrument for Performance Effectiveness of Administrative Staff

Rating Period: January-June 2016

Name of Staff: MERCEDES V. FORNES

Position: Administrative Aide-III

Instruction to supervisor: Please evaluate the effectiveness of your subordinate in contributing towards attainment of the calibrated targets of your department/office/center/college/campus

using the scale below. Encircle your rating.

Scale	Descriptive Rating	Qualitative Description
5	Outstanding	The performance almost always exceeds the job requirements. The staff delivers outputs which always results to best practice of the unit. He is an exceptional role model
4	Very Satisfactory	The performance meets and often exceeds the job requirements
3	Satisfactory	The performance meets job requirements
2	Fair	The performance needs some development to meet job requirements.
1	Poor	The staff fails to meet job requirements

A.	Commitment (both for subordinates and supervisors)		,	Scale	9	
1.	Demonstrates sensitivity to client's needs and makes the latter's experience in transacting business with the office fulfilling and rewarding.	5	4	(3)	2	1
2.	Makes self-available to clients even beyond official time	5	(4)	(3	2	1
3	Submits urgent non-routine reports required by higher offices/agencies such as CHED, DBM, CSC, DOST, NEDA, PASUC and similar regulatory agencies within specified time by rendering overtime work even without overtime pay	5	4	3)	2	1
2.	Accepts all assigned tasks as his/her share of the office targets and delivers outputs within the prescribed time.	5	4	3	2	1
3.	Commits himself/herself to help attain the targets of his/her office by assisting co- employees who fail to perform all assigned tasks	5	4	3	2	1
4.	Regularly reports to work on time, logs in upon arrival, secures pass slip when going out on personal matters and logs out upon departure from work.	5	4)3	2	1
5.	Keeps accurate records of her work which is easily retrievable when needed.	5	4	(3)	2	1
6.	Suggests new ways to further improve her work and the services of the office to its clients	5	4	3)	2	1
7	Accepts additional tasks assigned by the head or by higher offices even if the assignment is not related to his position but critical towards the attainment of the functions of the university	5	4	3	2	1
8	Maximizes office hours during lean periods by performing non-routine functions the outputs of which results as a best practice that further increase effectiveness of the office or satisfaction of clientele	5	4	3	2	1
9.	Accepts objective criticisms and opens to suggestions and innovations for improvement of his work accomplishment	5	4	(3)	2	1
10	Willing to be trained and developed	5(3	(3)	2	1

Total Score					
B. Leadership & Management (For supervisors only to be rated by higher supervisor)		,	Scale	Э	
 Demonstrates mastery and expertise in all areas of work to gain trust, respect and confidence from subordinates and that of higher superiors 	5	4	3	2	1
Visionary and creative to draw strategic and specific plans and targets of the office/department aligned to that of the overall plans of the university.	5	4	3	2	1
 Innovates for the purpose of improving efficiency and effectiveness of the operational processes and functions of the department/office for further satisfaction of clients. 	5	4	3	2	1
 Accepts accountability for the overall performance and in delivering the output required of his/her unit. 	5	4	3	2	1
 Demonstrates, teaches, monitors, coaches and motivates subordinates for their improved efficiency and effectiveness in accomplishing their assigned tasks needed for the attainment of the calibrated targets of the unit 	5	4	3	2	1
Total Score			10		
Average Score				15%	

Overall recommendation		

ANDRELI DI PARDALES Name of Head