

DEPARTMENT OF

PURE & APPLIED CHEMISTRY

Annex P

COMPUTATION OF FINAL INDIVIDUAL RATING FOR ADMINISTRATIVE STAFF

Name of Administrative Staff: NORBERTO M. MANAGBANAG

	Particulars (1)	Numerical Rating (2)	Percentage Weight (3)	Equivalent Numerical Rating (2x3)
3.	Numerical Rating per IPCR	4.88	70%	3.42
4.	Supervisor/Head's assessment of his contribution towards attainment of office accomplishments	5.0	30%	1.50
		TOTAL NUM	MERICAL RATING	4.92

TOTAL NUMERICAL RATING: 4.92

Add: Additional Approved Points, if any:

TOTAL NUMERICAL RATING:

4.92

FINAL NUMERICAL RATING 4.92

ADJECTIVAL RATING: Outstanding

Prepared by: Reviewed by:

NORBERTO M. MANAGBANAG MARK RYAN R. TRIPOLE
Name of Staff Department/Office Head

Recommending Approval:

Approved:

ROTACIO S. GRAVOSO

Vice President

"Exhibit B"

INDIVIDUAL PERFORMANCE COMMITMENT & REVIEW FORM (IPCR)

I, NORBERTO M. MANAGBANAG, a Administrative Aide I of the DEPARTMENT OF PURE AND APPLIED CHEMISTRY commit to the deliver and agree to be rated on the following accomplishments in with the indicated measures for the period January - June 2024.

NORBERTO M. MANAGBANAG

Administrative Aide I Date: 7 1 2024

Approved;

MARK RYAN R. TRIPOLE GLENN G. PAJARES

Head, DoPAC Dean, CAS

Date: 7/2/224

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MFO No.	Description of MFO's/PAPs	Success/ Performance Indicators (PI)	Tasks Assigned	Target (Jan. - Déc)	Actual Accomplishment	Quality	Eficiency	Timeliness	Average	supported with numerical values in numerators and denominators)
UMFO	5. SUPPORT TO C	PERATIONS								
UMFO	6. GENERAL ADM	INISTRATIVE AND SUPPO	ORT SERVICES							
	PI 1: Number of departments/institutes/office s supervised	A 65. Number of departments/institutes/offices supervised	Acts as head of office							
	PI 2: Number of management meetings conducted	A 66. Number of management meetings conducted	Presides departmental meetings			,				
1 1	PI 3: Number of committee meetings conducted	A 67. Number of committee meetings conducted/attended/ facilitated	Committee member							
	PI 4: Number of routinary documents acted	A 68. Number of routinary documents acted	Facilitate the processing of documents as the messenger of the department	16	60					Facilitated the procesing of documents
1 1	PI 5: Number of requests acted	A 69. Number of requests acted	Approves requests							

								Rating		20 days Served as Public Assistance Desk
MFO No.	Description of MFO's/PAPs	Success/ Performance Indicators (PI)	Tasks Assigned	Target (Jan. - Dec)	Actual Accomplishment	Quality	Eficiency	Timeliness	Average	supported with numerical values in numerators and
	PI 6: Number of memoranda prepared	A 70. Number of memoranda prepared	Issues memoranda							
	PI 7: Percentage of IFWs submitted to OVPAA before deadline	tted to OVPAA before OVPAA before deadline		50%	25%	5	5	4	4.67	
	PI 8: Percentage of Report of Actual Teaching Load submitted to OVPAA 30 days after the start of classes	A 72. Percentage of Report of Actual Teaching Load submitted to OVPAA 30 days after the start of classes	Forwards and follow-up submission of ATL 30 days after start of classes	100%	50%	5	5	4	4.67	
	PI 9: Percentage of submitted DTR within 20 days after the last day of the month	A 73. Percentage of submitted DTR within 20 days after the last day of the month	Submits DTR within 20 days after the last day of the month	10%	100%	5	5	5	5.00	Submitted DTR within 20 days
	PI 10: Percentage of complaints, if any, addressed on time	A 74. Percentage of complaints, if any, addressed on time	Addresses complaints on time (if any)							
	PI 11: Percentage of action plans implemented and monitored as scheduled	A 75. Percentage of action plans implemented and monitored as scheduled	Implements and monitors action plans as scheduled		1	5	5	5	5.00	Assistance Desk Officer as a corrective
	PI 12: Percentage of monthly accomplishment report submitted	A 76. Percentage of monthly accomplishment report submitted	Submits monthly accomplishment report							
	and lab rooms constructed	A 77. Number of approved and implemented requests for classroom and lab rooms construction and renovation	Follow-up requests and monitors approval and implementation of requests classrooms and lab rooms construction and renovation	3	6	5	5	4	4.67	
	PI 14: Percentage budget utilization (GAA)	A 78. Percentage budget utilization (GAA)								

								Rating		Road going to DoPAC, Lawn in front
MFO No.	Description of MFO's/PAPs	Success/ Performance Indicators (PI)	Tasks Assigned	Target (Jan. - Dec)	Actual Accomplishment	Quality	Eficiency	Timeliness	Average	supported with numerical values in numerators and
	PI 15: Percentage budget utilization (STF)	A 79. Percentage budget utilization (STF)								
	A 80. Number of meetings attended A 81. Number of /new initiatives introduced resulting to best practice replicated/benchmarked by other depts/agencies *		Attends meetings (departmental/institutional)	3	3	5	5	5	5.00	
			Initiates/introduces improvements in performing functions resulting to best practice							
		A 82. Area (sqm) maintained.	Maintain the cleanliness of the surroundings		500 sq.m.	5	5	5	5.00	DoPAC, Lawn in front of DoPAC, Alley ways,
	A 83. Number of comfort rooms maintained		Maintain the cleanliness of comfort rooms		7	5	5	5	5.00	
	Total Over-all Rating								39.00	

Average Rating	4.88
Additional Points:	
Approved Additional points (with copy of approval)	
FINAL RATING	4.88
ADJECTIVAL RATING	Outstanding

Comments & Recommendations for Development Purposes

continue to deliver high quality
of work for the department.

Reliable and always portorns.

Approved by:

Evaluated & Rated by:

Recommending Approval:

ROTACIO S. GRAVOSO

Vice President for Academic Affairs

MARK RYAN R. TRIPOLE Head, DoPAC

PERFORMANCE MONITORING & COACHING JOURNAL

/	1st	Q U
/	2 nd	A
	3 rd	R
		E
	4th	R

Name of Employee: NORBERTO M. MANAGBANAG

Head of Office: MARK RYAN R. TRIPOLE

Number of Personnel: _____1

Activity	ANISM				
Monitoring	Meeting		Mana	Others (Pls.	Remarks
Monitoring	One-on-One	Group	Memo	specify)	
Monitoring	Ensure that front desk is manned and that customer				January, 2024
	service forms are filled out by				
	clients prior to leaving,				
	attendance to relevant				
	seminars/workshops, ensure				
	that the offices, classrooms,				
	and surrounding areas are				
	clean, documents that need to				
	be bought to other units get to where they need to be				
Coaching	Reorientation on the different				
	required academic-related				
	documents and the offices				e
	where these should be				
	submitted				

Note: Please indicate the date in the appropriate box when the monitoring was conducted.

Conducted by:

Noted:

MARK RYAN R. TRIPOLE

Immediate Supervisor

GLENN G. PAJARES

Next Higher Supervisor

TRACKING TOOL FOR MONITORING TARGETS

Major Finel Outmet		A !					STATUS		1	
Major Final Output/ Performance Indicator	Task	Assigned To	Duration	1st Mont h	2 nd Mont h	3 rd Mont h	Mont h	5 th Mont h	6 th Mont h	Remarks
MFO 1. Advanced Education Services	4							1	1	
OVPI MFO 1. Graduate Degree Program Management Services										
PI 1. Percentage of graduate faculty pursuing PhD	Faculty. Development	DoPAC Faculty	Continuin. g task				,			ROPV (set to finish and return 2025)
OVPI MFO 2. Advanced Education										
PI 3: Total FTE monitored	Teaching	Dept. Head & Faculty	Continuin g task	x	X	x	x	x		4.375 as of first half of the year
PI 11: Number of instructional materials developed*	Teaching	Dept. Head & Faculty	Continuin g task							For compliance in second half
MFO 2. Higher Education Services							z			
PI 1: Percentage passing in licensure examinations (1st time takers)	Teaching	Dept. Head & Faculty								CLE and CTLE are in second half of the year
PI 2: Percentage passing in licensure examination (overall including repeaters)	Teaching	Dept. Head & Faculty		,	*					CLE and CTLE are in second half of the year
PI 6: Number of programs accredited	Offering BS program	Dept. Head & Faculty	Continuin g task	х	х	х	х	х	х	Continue to maintain BS offering
PI.7: Number of degree programs implemented	Offering BS	Dept. Head & Faculty	Continuin g task	x	х	х	x	х	х	Continue to maintain BS offering
PI 8: Number of programs with COPC	Offering BS program	Dept. Head & Faculty	Continuin g task	х	х	х	х	x	х	Continue to maintain BS offering
PI 10: Total FTE monitored *	Offering BS program	Dept. Head & Faculty	Continuin- g task	х	x	х	x	х	x	222.75 as of first half of the year
PI 13: Percentage of courses offered with approved course syllabi	Teaching	Dept. Head & Faculty	Continuin g task							Continuous monitoring of syllabi
PI 14: Percentage of courses with approved IMs	Teaching	Dept. Head & Faculty	Continuin g task		r		,			IMs to be updated
PI 15: Number of Instructional materials approved	Teaching	Dept. Head & Faculty	Continuin g task							IMs to be updated

PI 16: Percentage of course offered with final										104/106 grade
grades submitted within the allowable period	Teaching	Dept. Head & Faculty	Jan–June, 2024	X	x	X	X	X	X	sheets submitted within allowable period (second semester AY 2023)
PI 17: Percentage of faculty rated at least VS in the Teaching Performance Evaluation by Students (TPES)	Teaching	Dept. Head & Faculty	Jan–June, 2024	X	х	х	х	х	х	As of first semester AY 2023: 60% Outstanding , 35% VS, 5% S
PI 18: Percentage of faculty rated at least VS by Supervisor	Teaching	Dept. Head & Faculty	Jan–June, 2024	X	Х	х	х	х	х	Ratings for 1st and 2nd Semester (100% OS for regular faculty)
Pl 19: Additional Outputs Number of student										VSU
organizations advised/assisted*	Organization Advising	Dept. Head & Organization Adviser	Jan-June, 2024	X	x	×	x	x	х	Chemical Society, ViHOS, Viscan Eruditos
Percentage of graduates (2 years prior) that are employed*	Teaching	Dept. Head & Faculty	Continuin g task	,						At least 10 BS Chem graduates are employed
MFO 3 Research Services										
PI 2: Number of research outputs completed	Conducting research	Dept. Head & Faculty	Jan–June, 2024	x	x	x	x	x	x	Physicoche mical Characteriz ation of the Major River Systems in Leyte (Palhi River AY
					2			,	,	2023), LNF - PHASE 2
PI 8: Amount of research money obtained from internal sources	Conducting research	Faculty Research ers	Continuin g task			х				P60,000 for MRS Project
MFO 4 Extension Services										
Pl 5: Number of expert services rendered:	Conducting trainings, consultancy, etc.	Dept. Head & Faculty	Continuin g task		x		x		x	MRRT (1) - Chemical Waste Managemen t Resource Speaker, DWWT (1) -

PI 14: Number of OJT MOAs prepared	Internship deployment	Dept. Head & OJT Coordinat or	Mid-year term, 2024						x	128.2, Chem 143.1, Chem 128, Chem 127n PASAR, Cebu Agua Lab, Leyte Agri Corp, DENR EMB8, DENR ERDB, Mandaue Laboratory Water Testing
PI 15: Number student interns deployed and monitored	Internship deployment	Dept. Head & OJT Coordinat or	Mid-year term, 2024						X	Services, University of San Carlos PASAR (5), Cebu Agua Lab (2), Leyte Agri Corp (3), DENR EMB8 (6), DENR ERDB (5), Mandaue Laboratory Water Testing Services (2), University of San Carlos (3), FAST Lab (2), VSU CASL (1), DLSU AniMoS (1)
PI 16: Number of thesis students advised	Advising	Dept. Head & Academic	Continuin g task	x	x	x	x	x	x	Animos (1) As of second semester AY 2023: GCA (5); JLYA (3), YLB (4), VPL (3),
MFO 6 General Administrative & Support Services (GASS)		Adviser								ESQ (1), AAR (4), FMS (4), YAS (3), MRRT (4)

	•							,		with ITEEM, FMS (1) - consultancy with DOST
MFO 5 Support to Operations										
OVPI MFO 1. Faculty										
Development Services										
Pl 1: Number of faculty		Dept.								For
pursuing advanced research degrees	Faculty development	Head & Faculty	Continuin g task							compliance in second half
Pl 7: Number of faculty										MRRT,
sent to trainings, seminars and conferences	Faculty development	Dept. Head & Faculty	Continuin g task	,			,			ESQ, AAR, JLYA, JMA, GCA (38th PCC), ESQ (2)
OVPI MFO 2. Faculty Recruitment/Hiring Services										(2)
Pt 8: Number of new	4	Dont					,	,		For
faculty hired with at least Master's degree	Faculty development	Dept. Head & DPC								compliance in second half
OVPI MFO 3.										
Registration Services Pl-9: Percentage of		Dept:								BS
students enrolled and validated within the registration period	Student enrollment	Head & Academic Adviser	Jan-June, 2024	х	x	x	x	x	x	Chemistry 1st Year to 4th Year
PI 10: Number of students advised during the registration period	Student enrollment	Dept. Head & Academic Adviser	Jan-June, 2024	х	x	x	X	x	x	BS Chemistry 1st Year to 4th Year
OVPI MFO 4. Curricular Program Management Services										781 7001
PI 12: Number of IMs reviewed by the CCC	Teaching	Dept. Head & Academic Adviser	Continuin g task				1			For compliance in second half
PI 13: Number of course syllabi and TOs reviewed and approved										2nd Semester AY 2023
	Teaching	Dept. Head & Academic Adviser	Continuin g task	x	x	x	x	x	х	Chem 157.1, Chem 195n, PhSc 105.1, Chem 159, PhSc 105, Chem 140, Chem 157, Chem 141, Chem 208, Chem 21, Chem 138, PhSc 105.2, Envi 120;

PI 2. Number of management meetings conducted	Conducting meetings with the faculty and staff	Dept. Head, Faculty and Staff	Jan-June, 2024	X	х	х	х	x	Х	ESQ (6), MRRT (2)
PI 3. Number of committee meetings conducted	Conducting meetings with departmental committees	Dept. Head & Committe e Chairs	Jan–June, 2024	х	х	X	X	x	X	Department Committees , CAS Executive Committee, etc.
PI 5. Number of requests	Administrative functions	Dept. Head & Admin: Staff	Jan–June, 2024	X	X	X	X	X	X	DTRs, Leave Requests, IPCRs, Recommen dations for Trainings/Tr avel, Thesis Outlines/Ma nuscripts, Hiring documents; Grade Sheets, Faculty and student clearances, Letter. Requests, Leave Applications , Payroll etc.
acted requests	Administrative functions	Dean, Dept. Head & Admin. Staff	Jan-June, 2024	X	x	X	x	X	x	Request for the use of laboratory facilties, requests for borrowing of specific equipment/c hemicals, job requests, letter requests, etc.
PI 6. Number of memoranda prepared	Administrative functions	Dept. Head	Jan–June, 2024	x	x	x	x	x	x	Reconstituti on of department committees, assignment of focal persons, etc.
PI 7: Percentage of IFWs submitted to OVPAA on or before September 30	Administrative functions	Dept. Head & Admin. Staff	Jan-June, 2024							IFWs are always submitted on time
Pl.9: Percentage of faculty and staff who	Administrative functions	Dept. Head,	Jan-June, 2024	X	X	X	X	X	Х	All faculty.

submitted a DTR every month		Faculty and Staff		e.	-	•		,		submitted their monthly DTRs
PI 12: Monthly accomplishment report submitted on time	Administrative functions	Dept. Head and concerned personnel	Jan–June, 2024	x	x	x	X	X	x	ESQ (January 1 to May 21), MRRT (May 22 to June 30), department heads have submitted accomplish ment reports on time 4 JO (Jan- Jun, 2/month), 2 part-time instructors (Jan-Jun)
PI 14: Percentage budget utilization (GAA)	Administrative functions	Dept. Head & Admin. Staff	Jan-June, 2024						х	As of July 10, 2024
PI.15: Percentage budget utilization (STF)	Administrative functions	Dept. Head & Admin. Staff	Jan-June, 2024		,		,	,	х	As of July 10, 2024
PI 17: Additional Outputs Number of laboratory classes assisted	Teaching	Dept. Head & Admin. Staff (laborator y)	Continuin g task	X	X	X	X	X	X	Assisted laboratory classes specially in the preparation of chemicals needed for the conduct of classes

Prepared by:

MARK RYAN R. TRIPOLE Head, DoPAC

PERFORMANCE MONITORING FORM

Name of Employee: SUSANA B. MIÑOZA

Task No.	Task Description	Expected Output	Date Assigned	expected Date to Accomplish	Actual Date Accomplished	Quality of Outputs*	Over-all Assessment of Outputs**	Remarks/ Recommendation
1.	Advanced Education – Evaluating MEd admission applications	-	<u>-</u>	-	-	-	-	Not teaching MS
2.	Higher Education – Teaching of Chemistry & Non-Chemistry courses	-	-	_	<u>-</u>	-	-	Not teaching BS
3.	Research Services	-	-	-	-	_	-	No research conducted
4.	Extension Services	-	-	-	-	-	-	No extension services
5.	Support to Operations	Varied ISO & academic documents and services	1/2/2024	6/30/2024	6/30/2024	Very impressive	Outstanding	Assigned ISO, academic documents, etc.
6.	General Administration & Support Services	Varied general documents and services	1/2/2024	6/30/2024	6/30/2024	Very impressive	Outstanding	Assigned general documents and services done

^{*}Either very impressive, needs improvement, poor, very poor

Prepared by

MARK RYAN R. TRIPOLE Head, DoPAC

^{**} Outstanding, very satisfactory, satisfactory, unsatisfactory, poor

PERFORMANCE MONITORING FORM

Name of Employee: NORBERTO M. MANAGBANAG

Task No.	Task Description	Expected Output	Date Assigned	expected Date to Accomplish	Actual Date Accomplished	Quality of Outputs*	Over-all Assessment of Outputs**	Remarks/ Recommendation
1.	Advanced Education – Evaluating MEd admission applications	-	-	-	-	-	-	Not teaching MS
2.	Higher Education – Teaching of Chemistry & Non-Chemistry courses	-	-	-	-	-	<u>-</u>	Not teaching BS
3.	Research Services	<u>-</u>		-	-	-	-	No research conducted
4.	Extension Services	-	-	-	-	-	-	No extension services
5.	Support to Operations	Varied ISO & academic documents and services	1/2/2024	6/30/2024	6/30/2024	Very impressive	Outstanding	Assigned ISO, academic documents, housekeeping etc.
6.	General Administration & Support Services	Varied general documents and services	1/2/2024	6/30/2024	6/30/2024	Very impressive	Outstanding	Assigned general documents and services done

*Either very impressive, needs improvement, poor, very poor

** Outstanding, very satisfactory, satisfactory, unsatisfactory, poor

Prepared by

MARK RYAN R. TRIPOLE

Head, DoPAC

EMPLOYEE DEVELOPMENT PLAN

Name of Employee: NORBERTO M. MA Performance Rating: <u>Outstanding</u>	NAGBANAG
Aim: Aspire to maintain outstanding rating	as administrative staff
Proposed Interventions to Improve Perform	ance:
Date: January, 2024	Target Date: June, 2024
First Step:	
Attendance to housekeeping training works classroom spaces are kept clean. webinars/seminars/trainings recommended Results:	
Date:	Target Date:
Next Step:	
Outcome:	
Final Step/Recommendation:	
	epared by:
	MARK RYAN R. TRIPOLE Head, DoPAC
Conforme:	

NORBERTO M. MANAGBANAG Name of Ratee Faculty/Staff



Instrument for Performance Effectiveness of Administrative Staff

Rating Period: January-June 2024

Name of Staff: NORBERTO M. MANAGBANAG Position: Administrative Aide I

Instruction to supervisor: Please evaluate the effectiveness of your subordinate in contributing towards attainment of the calibrated targets of your department/office/center/college/campus using the scale below.

	Encircle your rating.							
Scale	Descriptive Rating	Qualitative Description						
5	Outstanding	The performance almost always exceeds the job requirements. The staff delivers outputs which always results to best practice of the unit. He is an exceptional role model						
4.	Very Satisfactory	The performance meets and often exceeds the job requirements.						
3	Satisfactory	The performance meets job requirements						
2	Fair	The performance needs some development to meet job requirements.						
1	Poor	The staff fails to meet job requirements						

A. 0	Commitment (both for subordinates and supervisors)		S	Scal	е	
1.	Demonstrates sensitivity to client's needs and makes the latter's experience in transacting business with the office fulfilling and rewarding.	5	4	3	2	1
2.	Makes self-available to clients even beyond official time	(5)4	3	2	1
3	Submits urgent non-routine reports required by higher offices/agencies such as CHED, DBM, CSC, DOST, NEDA, PASUC and similar regulatory agencies within specified time by rendering overtime work even without overtime pay	5)4	3	2	1
4.	Accepts all assigned tasks as his/her share of the office targets and delivers outputs within the prescribed time.	5)4	3	2	1
5.	Commits himself/herself to help attain the targets of his/her office by assisting co- employees who fail to perform all assigned tasks	5)4	3	2	1
6.	Regularly reports to work on time, logs in upon arrival, secures pass slip when going out on personal matters and logs out upon departure from work.	5)4	3	2	1
7.	Keeps accurate records of her work which is easily retrievable when needed.	5)4	3	2	1
8.	Suggests new ways to further improve her work and the services of the office to its clients	5	4	3	2	1



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9	Accepts additional tasks assigned by the head or by higher offices even if the assignment is not related to his position but critical towards the attainment of the functions of the university	5	4	3	2	1
10.	Maximizes office hours during lean periods by performing non-routine functions the outputs of which results as a best practice that further increase effectiveness of the office or satisfaction of clientele	5	4	3	2	1
11.	Accepts objective criticisms and opens to suggestions and innovations for improvement of his work accomplishment	5	4	3	2	1
12.	Willing to be trained and developed	5	4	3	2	1
	Total Score					
	eadership & Management (For supervisors only to be rated by higher upervisor)		5	Scal	е	
1.	Demonstrates mastery and expertise in all areas of work to gain trust, respect and confidence from subordinates and that of higher superiors	5	4	3	2	1
2.	Visionary and creative to draw strategic and specific plans and targets of the office/department aligned to that of the overall plans of the university.	5	4	3.	2	1
3.	Innovates for the purpose of improving efficiency and effectiveness of the operational processes and functions of the department/office for further satisfaction of clients.	5	4	3	2	1
4.	Accepts accountability for the overall performance and in delivering the output required of his/her unit.	5	4	3	2	1
5.	Demonstrates, teaches, monitors, coaches and motivates subordinates for their improved efficiency and effectiveness in accomplishing their assigned tasks needed for the attainment of the calibrated targets of the unit	5.	4	3	2	- 1-
	Total Score			60		

Overall recommendation:

Attendance to trainings/seminars recommended in relation to administrative work to acquire new skills and enhance existing ones

MARK RYAN R. TRIPOLE Immediate Supervisor