VISAYAS STATE UNIVERSITY Baybay City, Leyte

SUMMARY OF INDIVIDUAL RATINGS OF FACULTY MEMBERS WITH MULTIPLE FUNCTIONS January to June 2018

Name of Faculty Member: MARIA JULIET C. CENIZA

	Program Involvelement	Percentage Weight of Involvement	Numerical Rating (Rating x %)	Equivalent Numerical Rating
	(1)	(2)	(3)	(2X3)
1.	Instruction			
	a. Head/Dean (50%)		5.00 x 50%	2.50
	b. Students (50%)		4.43 x 50%	2.21
	Total Instruction	25%	4.71	1.18
2.	Research			
	a. Client/Director for Research		4.80 x 50%	2.40
	b. Dept. Head/Center Directors		5.00 x 50%	2.50
	Total for Research	30%	4.90	1.47
3.	Extension			
	a. Client/Director for Extension (50%)		5.00 x 50%	2.50
	b. Dept. Head/Center Directors (50%)		5.00 x 50%	2.50
	Total for Extension	15%	5.00	0.75
4	Production	10%	5.00	0.50
5.	Administration	20%	5.00	1.00
	TOTAL	100%		4.90
EQUIVALE	INT NUMERICAL RATING			4.90
Add: Addit	ional Points, if any			
	MERICAL RATING			4.90
ADJECTIV	AL RATING			Outstanding

Prepared by:

MARIA JULIET C. CENIZA

Reviewed by:

VP for Research Extension

Recommending Approval::

Director for Research

Approved:

Vice President for Research & Extension



Visayas State University NATIONAL COCONUT RESEARCH CENTER - VISAYAS Visca, Baybay City, Leyte



INDIVIDUAL PERFORMANCE COMMITMENT & REVIEW (IPCR)

I, MARIA JULIET C. CENIZA. Director/Professor IV of the National Coconut Research Center - Visayas, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January to June, 2018.

MARIA JULIET C. CENIZ. Director, NCRC-V

Date:

OTHELLO B CAPUNO
Vice President for Research & Extension
Date:

	MFO						R	ating	***************************************	
MFO No.	Descrip- tion	Success Indicator (SI)	Task Assigned	Target	Actual Accomplish	Quality	Efficiency	Timelines	Average	Remark
UMFO 1. Adv	ance Educati	on Services (20%)			ment		山	F	- A	-
UMFO 2. High					AAST POSSOONE CENTROLOUS AND ACTUAL DESIGNATION OF	WINNESS CONTRACTOR OF THE PERSON NAMED IN		 	-	-
NCRC MFO	1. Curriculum	Program Management			A STATE OF THE STA	**************************************		<u> </u>		
	PI 1: Full Tir	ne Equivalent (FTE)	Teach Plant Protection, Entomology, Tropical Ecology	3	49	5	5	5	5.00	
NCRC MFO 2	2. Student Ma	nagement Services			management of the second					
	PI 6: Additio	nal Outputs								
	Num	ber of graduates with prescribed period				THE RESIDENCE OF THE PARTY OF	***************************************			
		Masters	Graduate Committee Member	1	1	5	5	5	5.00	
		Baccalaureate	Adviser and student research committee	1	5	5	5	5	5.00	
	Num	ber of Instructional Materials Developed/Revised and Utilized		1					3.00	
	1	New IM's	Prepares lecture modules for Entomology courses.	1	8	5	5	5	5.00	
	F	Revised IM's within the last 3 years	Prepares/revises powerpoint lectures on courses taught, lab. guides and manuals of subject taught	2	10	5	5	5	5.00	
		ber of Student Research and Field Practice Advising:					7-6-10-PHO-PARENTE			
OPPORT LANGUAGE PROPERTY OF THE PROPERTY OF TH	F	approved manuscript submitted within the prescribed period	Reviews and approve student theses manuscript	1	11	5	5	5	5.00	
	Stude	ent Advising and Consultation Services:		-			-		***************************************	

	Number of hours spent on student consultation	Consultation with students on subject matter and other course-related activities	50	200	5	5	5	5.00	
	Number of organization advised	Adviser of student organization	1 1	2	5	5	5	5.00	
	Number of student-related activities assisted	Resource person in student related activities; lectures and seminars	1	5	5	5	5	5.00	
UMFO 3. Resea	rch Services		 				<u> </u>		
NCRC MFO 1.	Research					-			
	PI 1. Number of outputs published in CHED accredited journals, internationally indexed journals								
	In refereed int'l journals								
	In refereed nat'l journals	Organizes and prepares scientific articles for publication	-	1	5	5	5	5.00	
	In institutional journals		 			-			
	PI 2. Number of research outputs presented in regional/national/ int'l fora/conferences				 		 		
	In nat'l fora/conferences	Prepares and presents paper and outputs	1	3	5	5	5	5.00	
	In reg'l fora/conferences								
	In institutional fora/conferences	Prepares and presents paper and outputs	6	10	5	5	5	5.00	
	PI 3. Number of research projects conducted and/or completed on schedule	Implements approved projects, prepares and submit terminal reports	1	7	5	5	5	5.00	
	PI 4. Number of research proposals submitted	Prepares and submits research proposals to funding agency	3	5	5	5	5	5.00	
	PI 5. Percent of research proposals approved		100%	100%	5	5	5	5.00	
	PI 6. Amount of research money generated from external funding (Thousand PHP)	Implements approved research project with DENR, CHED, and PCAARRD fundings.	500,000	15.7M	5	5	5	5.00	
	PI 7. Amount of research money generated from institutional funding (Thousand PHP)	Implements approved research projects with VSU funding	100,000	300,000	5	. 5	5	5.00	
	Pl 8. Additional outputs		ŕ	•					
	Number of linkages forged					<u> </u>			
	National	Forges MOUs and MOAs with partner agencies	1	3	5	5	5	5.00	
	Regional	Forges MOUs and MOAs with partner agencies	2	6	5	5	5	5.00	
UMFO4. Extension	on Services				<u> </u>				
F	Pl 1. Number of person-days trained weighted by length of training	Conducts trainings on Coconut Pests and their Control, Coconut Production, RF and Environment-related advocacies	200	1500	5	5	5	5.00	
F	Pl 2. Number of IEC materials/ technoguides developed/used	Prepares IEC materials, Posters on Coconut Pests and their Control, and QP.	1	10	5	5	5	5.00	
F	Pl 3. Number of beneficiaries served								
	Groups		1	50	5	5	5	5.00	
	Individuals		120	800	5	5	5	5.00	

PI 4. Number of extension projects conducted and/or completed on schedule	Implements approved extension projects and prepares and	1	4	5	5	T 5	5.00
DIE Nimbore Gradusia de la 1991	submit reports					1	
PI 5. Number of extension proposals submitted	Prepares extension proposals and submit to funding agencies	1	2	5	5	5	5.00
PI 6. Percent of extension proposals approved		100%	300%	5	5	5	5.00
PI 7. Amount of extension money generated from external funding (Thousand PHP)	Implements approved extension projects with PCAARRD funding	5M	15M	5	5	5	5.00
PI 8. Amount of extension money generated from institutional funding (Thousand PHP)	Implements approved extension projects with VSU funding	30,000	500,000	5	5	5	5.00
PI 9. Additional outputs		<u> </u>		 	H	+	
Number of copies of IEC materials distributed	Edits and reviews IEC materials, distribute information materials on coconut production, and Envi topics	50	500	5	5	5	5.00
Production Services	on osserial production, and Livi topics				ļ	 	<u> </u>
PI 1. 10% increase of income generated to support university projects		10%	25%	5	5	-	5.00
PI 2. Number of STF/IGPs monitored, supervised and managed	Manages and monitors STF and Income Generating Projects of the Center	1	7	5	5	5	5.00
UMFO 5. Support to Operation (STO)						<u> </u>	
NCRC MFO 1. Faculty Development Services							
PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted	Recommends faculty for advanced study						
UMFO 6. General Administration and Support Services (GASS)							
NCRC MFO 1. Administrative and Facilitative Services						ļ	
PI 5: Number of frontline services monitored and ensured to be customer friendly & efficient and citizens charter posted conspicuously	Monitores frontline services and ensured to be customer friendly and efficient	2	6	5	5	5	5.00
PI 8: Percentage implementation of SPMS & PBB	Reviewed/Calibrated OPCR/IPCR of the center's faculty and staff	14	14	5			- F 00
PI 9: Additional Outputs	The state of the s	14	14	o o	5	5	5.00
Efficient office management and maintenance							
Number of NCRC-V personnel supervised and monitored	Supervises and monitors center staff (regular, project and IGP-based)	10	60	5	5	5	5.00
Number of NCRC-V meetings conducted	Presides and conducts center meetings; committee meetings, commodity team meetings and research project-related meetings	3	15	5	5	5	5.00
Number of documents reviewed/evaluated, signed and approved	Reviews and signs administrative and financial documents; vouchers, appointments, trip tickets, travel orders, reimbursements documents, job requests, office correspondences and other center-related documents	175	5000	5	5	5	5.00
Number of university committees/council meetings attended	Attends meetings of UADCO, college-wide committees and meetings requiring the Center Director' attendance	7	20	5	5	5	5.00
Number of reports prepared/reviewed/submitted, data and other information requested by other offices	Prepares and/or review and submits reports, data and other information requested by other offices	2	25	5	5	5	5.00
Number of repairs/improvements of structures/facilities of the center supervised and monitored	Supervises and monitors repairs and improvements of structures and facilities of the center	1	2	5	5	5	5.00

	ors/clients/investors briefed and entertained	Briefs/discusses/entertains visitors/investors on coconut production,RF and envi-topics	5	500	5	5	5	5.00
otal Over-all Rating verage Rating							 	200.00
djectival Rating								5.000
								0
Evaluated & Rated by:	Recommending Approval: /	Recommending Approval:		Ar	proved:			

Supervisor/Unit Head

Vice President, Research & Extension

Comments & Recommendations for Development

Purpose:

Purpose:
For faculty development, agou
can recommend to the
scholarship committee but
we should also built in
in our proposal the studies
of any fainties

PERFORMANCE MONITORING & COACHING JOURNAL

Rating Period: January to June 2018

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1	2 nd	Q U A R T
	3 rd	
	4 th	R

MARIA JULIET C. CENIZA Name of Officer: Head of Office: OTHELLO B. CAPUNO

Number of Personnel: 1

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Activity Monitoring	Med	eting	Momo	Others (Pls.	Remarks
	One-on-One	Group	Memo	Specify	
Monitoring		!			
January 2018	V	1	7		
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Coaching	l. L	·			·
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April 2018		V	1		-
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Conducted by:	Noted by:	
OR Cura up		
OTHELLO B. CAPUNO	EDGARDO E	. TULIN
Immediate Cupervicer	Novt Higher Co	non-icor

Note: Please indicate the date in the appropriate box when the monitoring was conducted.

cc: OVPI **ODAHRD PRPEO**

PERFORMANCE MONITORING FORM

Name of Employee: MARIA JULIET C. CENIZA

Task No.	Task Description	Expected Output	Date Assigned	Expected Date to Accomplish	Actual Date Accomplished	Quality of Output*	Overall Assessment of Output**	Remarks/ Recommendation
1.	Teaches Plant Protection, Entomology and Tropical Ecology subjects	Full time equivalent teaching (4)	January 2018	June 2018	Jan-June 2018	Very impressive	Outstanding	
	Reviews and approves student theses manuscript (masteral)	Graduate Committee Member (6 students)	January 2018	June 2018	Jan-June 2018	Very impressive	Outstanding	
3.	Advises students conducting research (baccalaureate)	Adviser 3 students conducting research and fulfilling their academic requirements	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	
4.	Prepares/develops new instructional materials (IMs)	Prepared 8 instructional materials (lab guides and manuals)	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	
5.	Revises instructional materials (IMs)	Prepared/revised 8 power point lectures on subject taught	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	
6.	Review and approves student theses manuscript	Reviewed/approved 11 thesis manuscript	January 2018	June 2018	Jan-June 2018	Very impressive	Outstanding	
7	Consults with student on subject matter and other course-related activities	100 hours allotted to students consultation on subject matter and other courses-related activities	January 2018	June 2018	Jan-June 2018	Very Impressive	Very Satisfactory	
8.	Advises students organization	Adviser of 2 students organization	January 2018	June 2018	Jan-June 2018	Very Impressive	Very Satisfactory	
9.	Assists student-related activities	Resourced persons in student related activities and seminars (5 seminars)	January 2018	June 2018	Jan-June 2018	Very Impressive	Very Satisfactory	
10.	Publishes output in CHED accredited journals	Organized and prepared 1 scientific articles for publication	January 2018	June 2018	June 2018	Very Impressive	Outstanding	
	Present relevant output on research conducted during Annual and In-house review	Presented 13 research outputs during Annual & Inhouse review (National & Institutional)			September			
	Implements and conducts approved research on coconut nonfood processing and utilization	Implemented/conducted 10 research projects (PCAARRD & VSU funded)	January 2018	June 2018	Jan-June 2018	Very impressive	Outstanding	
13.	Generates external fund for the conduct of research	Generated 6.7M from PTCF, USAID-FPE and PCAARRD funding for the conduct of research projects	January 2018	June 2018	Jan-June 2018	Very impressive	Outstanding	
14.	Generates VSU funds for the conduct of researches	Generated 405,000 for the conduct of research (VSU funded)	January 2018	June 2018	Jan-June 2018	Very impressive	Outstanding	
15.	Forge linkages	Forged MOUs and MOAs with partner agencies (National - 2, Regional 4)	January 2018	June 2018	Jan-June 2018	Very impressive	Outstanding	

15.	Conducts training on coconut-related topics as resource person	Conducted training to 550 persons on coconut pests and their control, coconut production, RF and environmental advocacies	January 2018	June 2018	Jan-June 2018	Very impressive	Outstanding	
	Develops technoguides/IEC materials on coconut technologies	Prepared IEC materials, posters on coconut pests and their control	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	
17.	Serves beneficiaries	Provided technical assistance to 20 groups and 120 individuals (coconut farmers, entrepreneurs, students, etc)	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	
18.	Prepares and submits extension proposals to funding agencies	Prepared and submits 2 extension proposals to funding agencies	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	
19.	Percents of submitted extension proposals approved	100% (2) extension proposals submitted to funding agency approved	January 2018	June 2018	Jan-June 2018	Very impressive	Outstanding	
20.	Generates extension money from external funding	Generated 17M extension money from PCAARRD funding for the conduct of extension	January 2018	June 2018	Jan-June 2018	Very impressive	Outstanding	
21.	Generates extension money from institutional funding	Generated 105,000 extension money from VSU for the conduct of extension projects	January 2018	June 2018	Jan-June 2018	Very impressive	Outstanding	
22.	Implements/conducts and supervises approved extension projects	Implemented/conducted 2 approved extension project	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	
	Edits and reviews IEC materials and supervises distribution to interested individuals	Edited, reviewed and supervised/distributed 100 information materials to interested clients	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	
	Increases 10% of STF/IGP project to support university projects	25% income increased of IGP 6.3 & IGP 6.7 projects	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	
25.	Supervises, manages and monitors IGP/STF project of the center	Supervised, managed and monitored 7 IGP/STF projects of the center	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	
26.		Monitored 6 frontline services and ensured to be customer friendly and efficient	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	
27.	Reviews/calibrates OPCR/IPCR of AOS staff	Reviewed/calibrated NCRC-V OPCR and 14 IPCRs	January 2018	June 2018	Jan & June	Very impressive	Very Satisfactory	
28	Supervises and monitors NCRC-V personnel	Supervised and monitored 45 center staff (regular, project and IGP-based)	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	
29.	Conducts NCRC-V meetings	Presided and conducted 12 center meetings, committee meetings, commodity meetings and research project-related meetings	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	
30.		Reviewed, signed administrative and financial documents: appointments, vouchers, travel papers, reimbursements, correspondences and other related documents	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	

31.		Attended 15 meetings of UADCO, college-wide committees and meetings requiring the Center Director's attendance	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	
	1 · ·	Prepared and/or reviewed and submitted 5 reports, data and information requested by other	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	
	· ·	Supervised and monitored 2 repairs/ improvements of structures and facilities of the	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	
1		Briefed/discussed/entertained 70 visitors/investors on coconut production, RF and	January 2018	June 2018	Jan-June 2018	Very impressive	Very Satisfactory	

^{*} Either very impressive, impressive, needs improvement, poor, very poor

OTHELLO B. CAPUNO
Vice President for Research and Extension

EMPLOYEE DEVELOPMENT PLAN Rating Period: January to June, 2018

	Outstanding			
Aim: To become an el	ffective Unit Director			
Proposed Intervention esponsibilities:	s to Improve Performance	and/or Competence and C	Qualification to a	ssume high
Date: January 2018		Target Date: January	to March 2018	
First Step:				
Be aware of the function	s and strategies of effective	leader/manager.		
	esources and potential of the			
Result:				
trength, weaknesses a	nd opportunities of the unit d	etermined and analyzed.		
Pate: April 2018	*	Target Date: April to	June 2018	
ext Step:				•
· · · · · · · · · · · · · · · · · · ·	adership training and other re	elated trainings on improving	and enhancing m	anagement
apabilito of not admili	iou atoro.			
		7.1		
utcome:				
	ilities acquired/gained.			
	ilities acquired/gained.			
	ilities acquired/gained.			
etter managerial capabi	lation:			
etter managerial capabi inal Step/Recommend urther exposure or parti	lation: cipate in cross visits to obse	rve/benchmark reputable inst	titutions to gain m	nore
etter managerial capabi inal Step/Recommend urther exposure or parti	lation: cipate in cross visits to obse	rve/benchmark reputable inst	titutions to gain m	nore
Outcome: letter managerial capabi inal Step/Recommend urther exposure or partic xperiences on office ma	lation: cipate in cross visits to obse	rve/benchmark reputable inst	titutions to gain m	nore