Annex P

COMPUTATION OF FINAL INDIVIDUAL RATING FOR **ADMINISTRATIVE STAFF**

Name of Administrative Staff:

EUSEBIO D. OLLERAS

Particulars (1)	Numerical Rating (2)	Percentage Weight 70% (3)	Equivalent Numerical Rating (2x3)
1. Numerical Rating per IPCR	4.625	4.625 x 70%	3.237
2. Supervisor/Head's assessment of his contribution towards attainment of office accomplishments	4.916	4.916 x 30%	1.474
	TOTAL NUM	IERICAL RATING	4.711

TOTAL	NUME	RICAL	RATING:	
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<u>4.711</u>

Add: Additional Approved Points, if any:

4.711

TOTAL NUMERICAL RATING:

ADJECTIVAL RATING:

OUTSTANDING

Prepared by:

Reviewed by:

Name of Staff

Department/Office Head

Recommending Approval:

Dean/Director

Approved:

Vice President of Instruction

INDIVIDUAL PERFORMANCE COMMITMENT AND REVIEW FORM (IPCR)

I, Eusebio D. Olleras, of the Registrar's Office commits to deliver and agree to be rated on the following targets in accordance with the indicated measures for the period January 1, 2018 to June 2018:

EUSEBIO D. OLLERAS
Ratee

Approved:

ELIEZER L. VELASCO University Registrar

1450 0 040-	Dayfawa na a kadinatan	Taska Assistand	TARGET	Actual		R	ating		B
MFO & PAPs	Performance Indicator	Tasks Assigned	TARGET	Accomplishment	Q ₁	E ₂	T ₃	A ₄	Remarks
Evaluation of Student Records	No. of students permanent records updated	Updates students permanent record of assigned courses	2,854	3,562	5	4	3	4.00	
	No. of verifications of records/ grades/ deficiencies	Processing application for veri- fications of records/ grades/ deficiencies	56	67	5	4	3	4.00	
	No. of candidates for grad'n. check and evaluated	Checks and evaluate records of candidates for graduation of assigned courses	187	206	5	4	3	4.00	
	No. of list prepared and consolidated	Prepare list and consolidate candidates for graduation and furnish copies to the dept.	3	3	5	4	3	4.00	
	No. of individual notices of deficiencies of applicants for graduation	5. Prepares individual notices of deficiencies of applicant for graduation	97	142	5	4	5	4.67	
	No.of clearances of graduating students processed	6. Processing clearances of graduating students	97	142	5	4	5	4.67	
	No. of transcript of records prepared	7. Preparation of transcript of records	137	172	5	5	5	5.00	

MFO & PAPs	Performance Indicator	Taska Assistand	TARGET	Actual		R	ating	Remarks	
IVIFU & PAPS	Performance indicator	Tasks Assigned	IARGEI	Accomplishment	Q ₁	E ₂	T ₃	A ₄	Remarks
	No. of transfer credential prepared	8. Preparation of transfer credential	19	23	5	5	5	5.00	
	No. of TOR complied	9. Complies school requests of TOR of students transferred to other school	24	28	5	5	5	5.00	
	No. of certification prepared	10. Preparation of certification	55	69	5	5	5	5.00	
	No. of CAV prepared	11. Prepares CAV of VSU graduates	25	30	5	5	5	5.00	
	No. of checklist prepared and issued	12. Prepares and issues checklist with grades to students	54	67	5	4	3	4.00	
Data Base Manage ment of Student Records	No. of enrolment forms prepared	13. Prepares enrolment forms	2,854	3,562	5	4	4	4.33	
	No. of enrolment forms issued	14. Issuance of enrolment forms to the students with deficiencies during registration	2,854	3,562	5	4	4	4.33	
	No. of enrolment forms validated	15. Checking and validation of enrolment forms	494	608	5	4	4	4.33	
	No. of permanent records prepared	16. Prepares permanent records of new students	435	885	5	5	5	5.00	
	No. of enrolment forms filed in the permanent records	17. Files in the permanent records the enrolment forms	2,854	3,562	5	5	5	5.00	
	No. of applications for adding, changing & dropping of subjects processed	18. Process applications for adding, changing & dropping of subjects	196	232	5	5	5	5.00	
	No. of application recorded & filed	19. Record and file the approved applications for dropping/changing adding/ withdrawal of subjects	196	232	5	5	5	5.00	

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MFO & PAPs	Performance Indicator	Tasks Assigned	ssigned TARGET Actual		ETI				Remarks		
WIFO & FAFS	renormance indicator	rasks Assigned	IARGET	Accomplishment	Q ₁	E ₂	T ₃	A ₄	Remarks		
	No. of requests / follow-up of Form 137-A, TOR and other related credentials	20. Requests / follow-up of Form 137-A, TOR and other related credentials	191	227	5	5	5	5.00			
	No. of student records evaluated	21. Student record evaluation	2,854	3,562	5	5	5	5.00			
	No. of applications for change of name/ data/ entry in the student record processed	22. Process applications for change of name/ data/ entry in the student record	7	7	5	4	4	4.33			
	No. of hours spent in the preparation of enrolment venue	23. Assists in the preparation of enrolment venue	24	24	5	5	4	4.67			
	No. of credentials checked and enrolment forms issued	24. Assists in checking credentials and issue enrolment forms to new freshmen	186	222	5	5	4	4.67			
Total Over-all Rating					5.0	4.6	4.3	4.625			
	Average Rating (Total Over-all	rating divided by 4)		The Desire		- CC - L					
Additional Points:				The Regist							
	Punctuality			be given a chance to attend seminars on topics that are related to the nature of their duties and responsibilities.						ties	
	Approved Additional points (wi	th copy of approval)		are related to the nature of their duties and responsibilities.					.103.		
FINAL RATING			4.625								
ADJECTIVAL RATING			Outstanding	g L	····						
Evaluated & Rated by	Recommending Approval: Approved by: BEATRIZ S. BELONIAS Dean/Director Dean/Director Vice President of Instruction										
	Date:	Date:			Date:_		·····				

3 - Timeliness

1 – quality

2 - Efficiency

Instrument for Performance Effectiveness of Administrative Staff

Rating Period: <u>JANUARY TO JUNE 2018</u>
Name of Staff: <u>EUSEBIO D. OLLERAS</u> Position: <u>REGISTRAR III</u>

Instruction to supervisor: Please evaluate the effectiveness of your subordinate in contributing towards attainment of the calibrated targets of your department/office/center/college/campus

using the scale below. Encircle your rating.

Scale	Descriptive Rating	escriptive Rating Qualitative Description					
5	Outstanding	The performance almost always exceeds the job requirements. The staff delivers outputs which always results to best practice of the unit. He is an exceptional role model.					
4	Very Satisfactory	The performance meets and often exceeds the job requirements					
3	Satisfactory	The performance meets job requirements					
2	Fair	The performance needs some development to meet job requirements.					
1	Poor	The faculty fails to meet job requirements					

PART 1

PART 1					
A. Commitment (both for subordinates and supervisors)		9	Scale	9	
 Demonstrates sensitivity to clients' needs and makes the latter's experience in transacting business with the office fulfilling and rewarding. 	(5)	4	3	2	1
2. Makes self available to clients even beyond official time	(5)	4	3	2	1
 Submits urgent non-routine reports required by higher offices/agencies such as CHED, DBM, CSC, DOST, NEDA, PASUC and similar regulatory agencies within specified time by rendering overtime work even without overtime pay 	(5)	4	3	2	1
 Accepts all assigned tasks as his/her share of the office targets and delivers outputs within the prescribed time 	5	4	3	2	1
Commits himself/herself to help attain the targets of his/her office by assisting co- employees who fail to perform all assigned tasks	(5)	4	3	2	1
Regularly reports to work on time, logs in upon arrival, secures pass slip when going out on personal matters and logs out upon departure from work.	5	4	3	2	1
7. Keeps accurate records of her work which is easily retrievable when needed.	(5)	4	3	2	1
Suggests new ways to further improve her work and the services of the office to its clients.	(5)	4	3	2	1
 Accepts additional tasks assigned by the head or by higher offices even if the assignment is not related to his position but critical towards the attainment of the functions of the university. 	5	4	3	2	1
10. Maximizes office hours during lean periods by performing non-routine functions the outputs of which results as a best practice that further increase effectiveness of the office or satisfaction of the clientele.		4	3	2	1
 Accepts objective criticisms and opens to suggestions and innovations for improvement of his work accomplishment 	5	4	3	2	1
12. Willing to be trained and developed	(5)	4	3	2	1
Total Score	9				

B. Leadership & Management (For supervisors only to be rated by higher supervisor)	Scale						
1. Demonstrates mastery and expertise in all areas of work to gain trust, respect and confidence from subordinates and that of higher superiors.							
2. Visionary and creative to draw strategic and specific plans and targets of the office/department aligned to that of the overall plans of the university	5	4	3	2	1		
 Innovates for the purpose of improving efficiency and effectiveness of the operational processes and functions of the department/office for further satisfaction of clients. 	1	4	3	2	1		
4. Accepts accountability for the overall performance and in delivering the output required of his/her unit	5	4	3	2	1		
 Demonstrates, teaches, monitors, coaches and motivates subordinates for their improved efficiency and effectiveness in accomplishing their assigned tasks needed for the attainment of the calibrated targets of the unit. 		4	3	2	1		
Total Score				e 59			
Average Score				4.916			

Overall recommendation	
	ELIEZER L. VELASCO Name of Head

Exhibit L

EMPLOYEE DEVELOPMENT PLAN

Name of Employee: <u>EUSEBIO OLLERAS</u> Performance Rating: OUTSTANDING

Aim: To maximize productivity potential of Registrar's Office Staff

Proposed Interventions to Improve Performance:

Date: June 4, 2018 Target Date: August 10, 2018

First Step:

Gather all the staff for Staff meeting to have a collective assessment on how far have they gone in terms of their respective individual target during the Second Semester 2017-18 until the enrollment for First Semester 2018-19. Informing the whole staff that starting enrollment for 1st Sem we will partially be using and migrating to Cumulus One program, and putting into effect On-Line Enrollment, the training they have attended can greatly be applied to the implementation of the new system.

Result:

Evaluation of student records in BSA, BAS, BSBioTech, BSDC has been completed few weeks before enrollment at least in the preparation of enrollment forms were also completed just in time before enrollment. With the implementation of the Cumulus One, it has somehow make some improvement in our computerization program.

Date: October 1, 2018 Target Date: December 7, 2018

Next Step:

Individual consultation of staff in my office in order to come up with a positive assessment on the duties and responsibilities that are assigned to him. If ever there are things to be improved he will be aware so that he will be able to make the necessary action.

Outcome: Evaluation and updating of student records, preparation of enrollment forms are done right on time. . . No enrollment forms will be released not unless there was a thorough checking of student records for enrollment and graduation purposes.

Final Step/Recommendation:

If we have to follow the standard number of student that an evaluator have to handle which is 1 evaluator for every 500 students, the actual number of students that Mr. Olleras is handling is about 1,000 students which is double to what is required. During the manpower review/consultation I strongly suggest that additional manpower should be added to the Registrar's Office so that the pressure on Mr. Olleras is just too much, just like other evaluators who are also handling more than 1,000 students. Much more so with our enrollment figure that has dramatically increased due to the entry of senior high graduates putting more pressure on the evaluators load wherein more than 2,000 new students has been added.

D. OLLERAS

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Prepared/by ELASCO

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CONFORMED BY: