#### "EXHIBIT K"

## **Summary of Individual Ratings of Faculty Members** With Multiple Functions

NAME OF FACULTY MEMBER: ELIZA D. ESPINOSA

Program Involvement (1)	Percentage Weight of Involvement (2)	Numerical Rating (Rating x %) (3)	Equivalent Numerical Rating (2x3)
1. INSTRUCTION			
a. Head/Dean (50%)		4.79 x 50% = 2.40	
b. Students (50%)		4.67 x 50% = 2.34	
Total for Instruction	40%	4.74	1.90
2. RESEARCH			
a. Client/Dir. for Research (50%)			
b. Dept. Head/Center Director (50%)			
Total for Research	30%	4.75	1.43
3. EXTENSION			
a. Client/Dir. for Extension (50%)			
b. Dept Head/Center Director (50%)			
Total for Extension	20%	5.00	1.00
4. ADMINISTRATION	10%	4.55	0.46
5. PRODUCTION			
TOTAL			4.79

EQUIVALENT NUMERICAL RATI	NG:	4.79	
Add: Additional Points, if any	:		
TOTAL NUMERICAL RATING	:	4.79	

ADJECTIVAL RATING Outstanding

Prepared by:

ELIZA D. ESPINOSA Associate Professor III/Director

ITEEM

Reviewed by:

DENNIS P. PEQUE

Dean, CFES

Recommending Approval:

DENNIS P. PEQUE

Dean, CFES

Approved:

BEATRIZ S. BELONIAS

Vice-President for Academic Affairs

#### "EXHIBIT B"

### INDIVIDUAL PERFORMANCE COMMITMENT & REVIEW FORM (IPCR)

I, <u>ELIZA D. ESPINOSA</u>, of the <u>INSTITUTE OF TROPICAL ECOLOGY & ENVIRONMENTAL MANAGEMENT (ITEEM)</u>, <u>COLLEGE OF FORESTRY AND ENVIRONMENTAL SCIENCE (CFES)</u> commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period <u>July to October</u>, <u>2023</u>.

ELIZA D. ESPINOSA

RATEE 2/1/20X

DEAN, CFES

MFO		Success/ Performance Indicators	Tasks Assigned	Target	Actual Accomplish-		Rat	ting		Remarks (Indicators in percentage should
No.	Description of MFO's/PAPs	(PI)	l asks Assigned	rarget	ment	Q	E	Т	A	be supported with numerical values in numerators and denominators)
UMF	O 1. ADVANCED EDUCATION S	SERVICES								
OVPI	MFO 1. Graduate Degree Prog	gram Management Services								
	PI 1: Percentage of graduate school faculty engaged in research work applied in any of the following:	Pursuing advanced research degree program (PhD)*	Recommends faculty for PhD program	2	On-going	4	4	4	4	Jimmy O. Pogosa taking his PhD Program in Nagoya Japan (1st sem of AY 2023-2024). While MS- ABO reinstated last August 2023
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research social science research)	Conducts basic and applied scientific research	25%	100%	2	C	~	7	Assessment of Marine Protected Areas in Camotes and Cuatro Islands; Biodiversity of Marine Flora and Fauna in Artificial Reefs of Baybay City and Selected Municipalities of the 5th District of Leyte; Species Composition, Abundance and Succession of Seaweeds and Seagrasses in Artificial and Natural Reefs

MFO		Success/ Performance Indicators	T-1 A	T	Actual		Rat	ting		Remarks (Indicators in percentage should
No.	Description of MFO's/PAPs	(PI)	Tasks Assigned	Target	Accomplish- ment	Q	E	т	A	be supported with numerical values in numerators and denominators)
		Producing technologies for commercialization or livelihood improvement	Technology transfer to adopters and users for commercialization.	25%	100%	4	5	6	2	Production of Tilapia fingerlings
		Whose research resulted in an extension program	Transfer of matured technology from research to potential adopters and users as part of the extension	50%	100%	C	•	2	5	Artificial Reef as alternative to Coral Reef
OVPI	MFO 2. Graduate Student Ma	nagement Services				ind :				
	PI 1: Graduate students enrolled in research degree programs*	Percentage of graduate students enrolled in research degree programs*		100%	115.38%	4	2	7	۲	2nd Sem 2022-2023 (15 students enrolled) 1st Sem 2023-2024 (18 students enrolled)
	PI 2: Accredited graduate programs*	Percentage of accredited graduate programs*	Ensures accreditation of graduate program	100%	100%	4	4	4	4	MSTREC (AACCUP Level III but to comply mandatory requirements)
	PI 3: Graduate degree specializations offered and monitored*	Number of graduate degree specializations offered and monitored*	Monitor graduate degree program offered by the Institute	1	1	4	4	4	4	MSTREC Program
	PI 4: FTE coordinated, implemented & monitored*	Actual Faculty's FTE	Handles courses assigned	1.5	6.67	5	5	7	5	TREC/Biol 205; TREC 208 2nd Sem SY 2022-2023/1st Sem SY 2023-2024: 1.88/6.67
		Number of INC forms with grade submitted within prescribed period	Facilitate the submission of the INC form with grade	=						
	PI 5: Increase in number of graduate students enrolled*	Percentage increase in number of graduate students enrolled*		5%	15%	-	1	5	7	2nd Sem 2022-2023 (15 students enrolled); 1st Sem 2023-2024 (15 students enrolled)
	PI 6: Increase in number of students who graduated within prescribed period *	Percentage increase in number of students who graduated within prescribed period *		10%	20%	6	1	2	7	F. Jose graduated Second semester SY 2022-2023; L. Pelino and E. Katangkatang first semester SY 2023-2024

0		Success/ Performance Indicators		T	Actual		Rat	ting		Remarks (Indicators in percentage should
	Description of MFO's/PAPs	(PI)	Tasks Assigned	Target	Accomplish- ment	Q	E	т	A	be supported with numerical values in numerators and denominators)
	PI 8: Graduate students advised *	Number of graduate students advised as the academic adviser	Acts as an academic adviser to graduate students	1	7	5	7	4	7	Jose, Sultan, Collander, Anire, Mejica, Nierves, Latoreno
		Number of students advised on thesis as GAC Chairman	Advises and corrects research outline and thesis manuscript	1	3	4	4	1	5	Latoreno, Jose, Maguchu
		Number of students advised on thesis as GAC Member	Advises and corrects research outline and thesis manuscript	1	1	4	4	4	4	Collander
		Number of students entertained for consultation purposes	Entertains students seeking consultation with faculty	2	68	1	7	7	~	
- 1	PI 9: Instructional materials developed *	<u>A5</u> . Number of on-line ready courseware's developed and submitted for review								
		On-line ready courseware	Prepares Instructional module	1	2	1	2	5	7	TREC/Biol 205; TREC 208
		Flexible instructional materials	Converts the existing instructional materials into flexible instructional materials	1	2	1	5	2	5	TREC/Biol 205; TREC 208
		Supplemental learning resources	Prepares Power Point presentation, video clips, movie clips, reading assignments	1	8	1	4	5	7	TREC 208 (5 ppt); TREC 205 (ppt)
		Assessment tools	Prepares and design assessment tools to assess the student's learning	1	4	4	7	7	7	2 recorded ppt; 2 Published articles (related to marine biodiversity)
	PI 10: Number of virtual classrooms created and operational	<u>A7</u> : Number of virtual classrooms created and operational	Creator and Co-creator of virtual classroom using MOODLE	1	2	2	1	7	1	TREC/Biol 205, TREC 208
	PI 11: Additional Outputs			-	4	5	1	1	5	Two MS TREC students will be part of the EDC biodiversity assessment as supported by MOA signed

MFO		Success/ Performance Indicators			Actual		Rat	ing		Remarks (Indicators in percentage should be supported with numerical
No.	Description of MFO's/PAPs	(PI)	Tasks Assigned	Target	Accomplish- ment	Q	E	Т	A	values in numerators and denominators)
										between VSU-EDC and UP Diliman (Nierves & Gundemaro 2) Two MS TREC student thesis was funded by the Internationalization project (Eco-SAP) (Loreto & Pelino). 3) One MS TREC student thesis funded by DOST and Internationalization Project (TreCH) (Jose) 4) One PhD exchange student from the University of Munich (Christopher Klapperich)
UMF	O 2. HIGHER EDUCATION SER	VICES								
OVPI	UMFO 3. Higher Education Ma	nagement Services								
	PI 2: Graduates (2 years prior) that are employed*	Percentage of graduates (2 years prior) that are employed*	Monitors graduates that are employed	20%	20%	4	4	4	4	
	PI 3: Undergraduate student population enrolled in CHED-identified and RDC-identified priority programs*	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs*	Ensures undergraduate student population enrolled in CHED-identified and RDC- identified priority programs	100%	100%	4	4	4	4	BSEM and BSES Program
	PI 4: Undergraduate programs with accreditations*	Percentage of undergraduate programs with accreditations*	Ensures accreditation of undergraduate program	100%	100%	4	4	4	4	BSEM (AACCUP Level II) BSES (COPC; AACCUP Level III but to comply mandatory requirements). Supplemental docs were already submitted.
	PI 5: Total FTE, coordinated, implemented and monitored *	Actual Faculty's FTE	Handles and teaches courses assigned	20	342.6	5	7	7	7	To include FTE of Part-time Instructors: 2 <sup>nd</sup> Sem 2022-2023 (173.85); 1 <sup>st</sup> Sem 2023-2024 (161.7)
		Number of grade sheets submitted within prescribed period	Prepares grade sheet and submits on or before deadline	1	2	5	5	7	2-	Envi 124; 200
		Number of trainings/workshop attended related to instruction	Attend mandated trainings/workshop		4	7	5	7	1	1) CFES Curriculum Review Workshop (Aug. 17-18, 2023

MFO		Success/ Performance Indicators	tors Tasks Assigned Ta	Actual		Rat	ing		Remarks (Indicators in percentage should be supported with numerical	
No.	Description of MFO's/PAPs	(PI)	Tasks Assigned	Target	Accomplish- ment	Q	E	т	A	values in numerators and denominators)
										2) OVPAA/IEO/IMDO/University Registrar Document Review – via Zoom (Aug. 30, 2023)  3) Training Workshop on Curriculum & Instructional Review of the Graduate Degree Program (Aug. 31 – Sept. 1, 2023)  4) Third Ceremony on the Launch of VSU's Microsoft 365 Services and Formal Distribution of Smart Classroom Equipment (Sept. 6, 2023)
		Number of long and midterm examinations administered and checked	Administers and checks long examination and midterm exam for subjects taught	5	57	1	1	4	7	2 <sup>nd</sup> Sem 2022-2023 - Envi 124 (30); 1 <sup>st</sup> Sem 2023-2024 - Envi 115n (27)
		Number of learning task, motivation questions administered and check	Prepares and checks learning tasks and motivation questions	5	57	7	7	7	2	2 <sup>nd</sup> Sem 2022-2023 - Envi 124 (30); 1 <sup>st</sup> Sem 2023-2024 - Envi 115n (27)
	PI 8: Number of students advised: *	Number of students advised:	Acts as academic adviser to students	14	56	7	7	5	7	
		Number of students advised on thesis:								This is a second
		As Thesis Adviser	Advises, and corrects research outline and thesis/SP manuscript	2	5	1	2	5	7	Cebuala, Lumaad, Pening, Salve, Montajes
		As SRC Chairman	Advises, and corrects research outline and thesis/SP manuscript	1	3	2	7	2	7	Castañas; Moralda, & Patricio
		As SRC Member	Advises and corrects research outline and thesis/SP manuscript	1	1	4	4	4	4	Sanchez

MFO	Description of MFO's/PAPs	Success/ Performance Indicators	Tasks Assigned	Target	Actual Accomplish-		Rat	ting		Remarks (Indicators in percentage should be supported with numerical
No.	Description of MIPO S/PAPS	(PI)	rasks Assigned	raiget	ment	Q	E	Т	A	values in numerators and denominators)
		Number of students entertained for consultation purposes	Entertains students consulting on subject taught, thesis and grades	9	65	5	c	*	C	Academic, Thesis, SRC Advisees, Students under the subjects handled during the 2nd Sem (SY 2022-2023) & 1st Sem (SY 2023-2024)
	PI 10: Number of instructional materials developed *	A 21: Number of on-line course ware developed and submitted:								
		On-line ready courseware	Prepares, updates and review Instructional Material (Learning Module)	1	2	2	3	2	r	Envi 124; 115n
		Flexible instructional materials	Prepares and submit instructional materials for review	1	2	2	5	5	7	Envi 124; 115n
		Supplemental learning resources	Prepares Power Point presentation and provided video clips	2	27	2	2	2	2	2 <sup>nd</sup> Sem SY 2022-2023 (Envi 124: 6 PPT; 19 Reading Materials); 1 <sup>st</sup> Sem SY 2023- 2024 (Envi 115n: 2 PPT)
		Assessment tools	Prepares assessment tools	5	14	2	2	7	2	2 <sup>nd</sup> Sem SY 2022-2023 (Envi 124: 1 Long Quiz; 2 Long Exams 2 Term Exams; 3 Learning Tasks; 1 Oral Presentation); 1 <sup>st</sup> Sem SY 2023-2024 (Envi 115n: 1 Long Exams & 4 Learning Tasks/Activity)
	PI 11: Virtual classrooms created and operationalized	Number of virtual classrooms created and operationalized	Create and operationalize virtual classrooms	1	2	~	5	7	2	Envi 124; 115n
	PI 12: Additional Outputs:	A 23: Number of on-line course ware reviewed by TRP & edited by MMDC editor	Review the submit courseware as Chair of TRP	1	2	4	2	2	2	Envi 124; 115n
UMF	0 3. RESEARCH SERVICES									
	PI 1. Research outputs in the last three (3) years utilized by the industry or by other beneficiaries *	A27. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries *	Conducts research for possible utilization by industry or other beneficiaries	1	3	2	5	2	۲	CRM "Artificial Reefs" (LGUs 5th District); PASAR; GHD (Industries)

MFO		Success/ Performance Indicators			Actual		Rat	ing		Remarks (Indicators in percentage should be supported with numerical
No.	Description of MFO's/PAPs	(PI)	Tasks Assigned	Target	Accomplish- ment	Q	E	Т	A	values in numerators and denominators)
	PI 2. Research outputs completed within the year*	A 28. Number of research outputs completed within the year *	Conducts and completes research project within the year		Continuing	<b>y</b>	Ų	4	4	Assessment of Marine Protected Areas in Camotes and Cuatro Islands; Biodiversity of Marine Flora and Fauna in Artificial Reefs of Baybay City and Selected Municipalities of the 5th District of Leyte; Species Composition, Abundance and Succession of Seaweeds and Seagrasses in Artificial and Natural Reefs
	PI 5. Research proposals approved*	Percent of research proposals approved	Prepares research proposals, submits and follows up its approval for immediate implementation	50%	100%	١	4	7	7	Continuing: Capacity Building Activities of Personnel and the Stakeholders Engaged in Environmental Protection and Disaster Management (Study 3); VSU funded (AR's), Research Project Proposal funded by industry (PASAR)
	PI6. Additional outputs*		Resource Person		3	4	5	5	τ	1) Lecture on Biodiversity Conservation in the Philippines 2) One MOA signed between VSU-EDC and UP Diliman on Biodiversity Assessment of EDC Geothermal Reservation Site in Ormoc 3. TWG-AIHR CY 2023 Workshop – IP Projects under Fisheries & Marine Resources & Climate Change, DRRM & Resilience (July 12-13, 2023)
			Research Evaluator							Annual In-House Review – R&D In-house Review of Program/Project (Sept. 7-8, 2023)
UMF	O 4. EXTENSION SERVICES							95		
	PI 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders	A 36. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs,	Identifies and links with probable partners for extension activities and	2	14	*	*	7	5	(6) LGUs (5th District, Leyte); (8) PAMB (PNP, NEDA, DA, Provincial Governor, DOST, 5th District Representative, PO); PASAR

MFO		Success/ Performance Indicators	T-1-4-1	Ta	Actual		Rat	ing		Remarks (Indicators in percentage should be supported with numerical
No.	Description of MFO's/PAPs	(PI)	Tasks Assigned	Target	Accomplish- ment	Q	Е	Т	A	values in numerators and denominators)
	as a result of extension activities	and other stakeholders facilitated and maintained	maintains this active partnership	•						
	PI 3. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	A 38. Number of extension programs/projects implemented	Implementers duly approved extension projects		2	4	7	7	2	1. CRM Project in the 5 <sup>th</sup> District of Leyte and Selected Coastal Municipalities     2. Tilapia hatchery and production
	PI 5. Rendered technical/ expert services	<u>A 40</u> . Number of technical/ expert services as:	Provides the technical and expert services requested by beneficiaries							
		Research Mentor	Mentor junior researchers in Aquatic Ecosystems Division	2	5	1	7	7	2	RAs: ISosmena, EEstallo, OCapin, ACabradilla, Lauder
	PI 8. Percent of extension proposals approved*	A 41. Extension proposals approved	Prepares, submit extension proposals for approval	50%	100%	*	1	7	5	VSU Funded Extension Project for January to December 2023: Integrated Coastal Resource Management NRM CRM 015; Upgrading of Tilapia and Freshwater Prawn Hatchery Facilities and Capacity Building to Enhance Tilapia Production and Distribution at the Visayas State University
	PI 11. Additional outputs:	Number of meetings attended in connection to extension activities	Attendance to webinar meetings	2	5		\$	5	5	1. Attended CIPLS-PAMB Regular Meeting held at CENRO Conference Room Baybay City, Leyte (Jul 21) 2. Attended and conducted 3' PAMB-TWG meeting held at the Conference Room, Municipal Hall, Inopacan, Leyte (Aug. 31). 3. UGMAD Search — Centennial Anniversary Meeting (Aug. 11) 4. Extension Projects Meeting at OVPREI (Sept. 25)

MFO		Success/ Performance Indicators			Actual		Rat	ing		Remarks (Indicators in percentage should be supported with numerical
No.	Description of MFO's/PAPs	(PI)	Tasks Assigned	Target	Accomplish- ment	Q	E	Т	Α	values in numerators and denominators)
		Percentage of good quality brood stock of tilapia as a result of effective hatchery management	Percentage of tilapia brood stock with good quality for production and distribution	50%	100%	7	*	2	T	
UMFC	5. SUPPORT TO OPERATION	NS				N. S.				
OVPI	MFO 1. Faculty Development	Services								
	PI 1. Faculty pursuing advanced research degree programs (PhD, MSc) facilitated, monitored and assisted*	Number of faculty pursuing advanced research degree programs (PhD, MSc) facilitated, monitored and assisted*	Recommend assist faculty for advanced research degree programs	1	1	4	4	4	4	JOP has been on official study leave onOctober 2023 for his PhD program Nagoya Japan, MS- ABO reinstated in August 2023
OVPI	MFO 2. Number of seminars/to	rainings/ conventions/workshops	coordinated for entire univers	sity*						
	PI 2. Faculty recruited/hired based on needed competencies and aligned with ISO standards*	Number of faculty recruited/hired based on needed competencies and aligned with ISO standards*	Facilitate recruitment and hiring of faculty based on needed competencies and aligned with ISO standards	2	8		ı	٦	1	4 Part-time instructors for the 2nd Sem. AY 2022- 2023 and 4 Part-time instructors in the 1st Sem AY 2023-2024  Conducted teaching demo & screening of part-time applicants. The following were hired as part-time instructors: JGAsombrado, EMNunez, SVParilla, ACMejica, MPWBajan, MJBRaymundo, Foreign GTA, Percy Charles Maguchu
OVPI	MFO 3. Faculty Evaluation Se	ervices								
	PI 3. Seminars/trainings/ conventions/workshops coordinated for entire university*	Number of seminars/trainings/ conventions/workshops coordinated for entire university*	Coordinates the seminars/trainings/ conventions/workshops conducted for entire university	-						
	PI 4. Seminars/ trainings/ conventions/workshops	Number of seminars/trainings/ conventions/workshops	Assist in the coordination of seminars/trainings/ conventions/workshops							

MFO		Success/ Performance Indicators			Actual		Rat	ing		Remarks (Indicators in percentage should be supported with numerical
No.	Description of MFO's/PAPs	(PI)	Tasks Assigned	Target	Accomplish- ment	Q	E	т	A	values in numerators and denominators)
	coordinated outside of the university*	coordinated outside of the university*	conducted outside the university							
	PI 5. Faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated*	Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated*	Reminds and follow-up students for the faculty evaluation	80%	100%	7	•	7	7	TPES Department Mean for Academic Year 2022-2023:  1st Sem – Very Satisfactory (4.04) 2nd Sem – Very Satisfactory (4.47)
	PI 6. In-house seminars/ trainings/ workshops/reviews conducted*	Number of in-house seminars/trainings/ workshops/reviews conducted*	Present research and extension outputs during RDE review of the university		1	4	4	4	4	Annual In-House Review – R&D In-house Review of Program/Project under the Internationalization Program (IP), Gender & Development (G&D) & Higher & Advance Education (Sept. 7-8, 2023)
OVP	MFO 4. Program and Institution	onal Accreditation Services								
	PI 8. Compliance to all requirements thru the established/adequate implementation, maintenance and improvement of the QMS of the core processes of the College/department under ISO 9001:2015*	A 44. Compliance to all requirements of the QMS Score processes of the university under ISO 9001:2015*	Ensures that the QMS core processes of the university are complied with in the performance of his/her functions as faculty member	zero non- conformity	100% compliance	4	4	4	4	
UMF	O 6. General Admin. & Support	Services (GASS)								
	PI 1. Submission of College/Department PPMP for the following year within deadline as prescribed by BAC	On time submission of PPMP	Reviews and signs approve PPMPs charged to general and project funds	On time submission	submitted on time	4	4	ч	4	
	PI 2. Customer-friendly frontline services	A 46. Customer-friendly frontline services	Provides customer friendly frontline services to clients	100%	100%	4	4	4	4	
	PI 3 Coaching sessions among	A 47. Number of coaching	Conducts coaching of faculty	3	7	5	2	5	5	

FO		Success/ Performance Indicators	Tooks Assissed	Torret	Actual Accomplish-					Remarks (Indicators in percentage should be supported with numerical	
ο.	Description of MFO's/PAPs	(PI)	Tasks Assigned	Target	ment	Q	E	Т	A	values in numerators and denominators)	
	PI 4. Planning sessions, tracking and monitoring of targets	Number of planning sessions, tracking and monitoring of targets, etc. conducted to ensure attainment of Institute's targets	Conducts collective planning sessions, tracking and monitoring of targets, etc. to ensure attainment of Institute's targets	3	7	5	7	5	4		
	PI 5. Conducting monthly/ special faculty and staff meetings	Number of meetings conducted	Conduct ITEEM monthly meeting	6	7	4	7	7	7		
	PI 6. Activities conducted/ organized, and/or actions performed as committee member/chairperson in support	Number of activities conducted/organized, and/or actions performed as committee members/ chairpersons in support	Performs tasks assigned as SWM Chairperson	1	3	C	2	4	4	Preparation of Committee     Plan for Integration to LUDIP     Putting up of markers for trash bins at the lower campus     Proposed increase garbage	
	to the attainment of the university's mission	to the attainment of the university's mission								collection rate in VSU and to outsource the hauling of garbage from VSU to Baybay City Dumpsite	
	PI 7. Supervising and monitoring of personnel	Number of personnel efficiently supervised and monitored	Efficiently supervised and monitored personnel	20	22	2	2	2	2	TED and AED	
	PI 8. Response to NCs and CARs Issuances	Percentage of CARs received and acted	Ensures all CARs received are acted upon and complied								
	PI 9. Preparation of documents for processing	Number of documents reviewed and acted upon	Meticulously reviews and acts upon documents for processing	100+	600+	2	4	*	2		
	PI 19. Conducting daily safety and cautious inspection of the office before closing	Zero report and/or claims on negligence of office's safety, due to cautious inspection conducted daily before office closes	Ensures all personnel are taking part on the responsibility of assuring the safety of the office at all times	No report/ claims received	No report/ claims received	4	4	4	4		
	PI 20. Other activities implementing the new normal due to covid 19	Number of other virtual or face- to-face meetings attended	Attendance to various virtual and face-to-face meetings	10	22	5	5	7	*	Attended TWG AIHR CY 2023 –     IP Projects under Fisheries and     Marine Resources and Climate     Change, DRRM and Resilience     (July 12-13);	

MFO	D	Success/ Performance Indicators		Townst	Actual Accomplish-	Rating				Remarks (Indicators in percentage should be supported with numerical
No.	Description of MFO's/PAPs	(PI)	Tasks Assigned	Target	ment	Q	E	Т	A	values in numerators and denominators)
										2) Consultation meeting on GE Courses for AY 2023-2024 (July 14); 3) Attended CFES meeting (July 13); 4) Attended Graduate School Council Quarterly Meeting (July 19); 5) Attendance to QAC Cascading of revised procedure and forms of Handling Interested Parties' Feedback thru virtual meeting (July 21); 6) CFES Curriculum Review Workshop (Aug. 17-18); 7) UGMAD Search – Centennial Anniversary Meeting at OVPREI (Aug. 11); 8) VSUEE VC Concerns on General Education Courses Meeting (Aug. 14); 9) Conducted ITEEM Faculty Meeting (Aug. 16); 10) Participated the Graduate School on-boarding at RDE Hall (Aug. 29) – afternoon; 11) ISO 9001:2015 Awareness and Re-Awareness Seminar – via zoom (Aug. 29) – morning; 12) CFES Students on-boarding (Aug. 30) – afternoon; 13) Continuation of OVPAA/IEO/IMDO/University Registrar Document Review and other Instruction concerns – via zoom (Aug. 30) – morning; 14) Attended Training-Workshop on Curriculum and Instructional Review of the Graduate Degree Program (Aug. 31- Sept. 1); 15) Conducted CIPLS, TWG-PAMB meeting held at the SB Session Hall, Inopacan, Leyte (Aug. 4) 16) Training – Workshop or Curriculum and Instruction

MFO		Success/ Performance Indicators		Towns	Actual	Rating				Remarks (Indicators in percentage should
No.	Description of MFO's/PAPs (PI)		Tasks Assigned Targe	Target	Accomplish- ment	Q	E	Т	A	be supported with numerical values in numerators and denominators)
										Review of Graduate Degree Programs (Sept. 1);  17) Attendance to a Third Ceremony on the Launch of VSU's Microsoft 365 Services and Formal Distribution of Smart Classroom Equipment of the VSU RDE Hall (Sept. 6);  18) Annual In-house Review – R&D In-house Review of Program/Project under the Internationalization Program (IP), Gender & Development (G&D) and Higher and Advance Education (Sept. 7-8);  19) ITTEM Faculty Meeting (Sept. 14);  20) ISO Opening Meeting (Sept. 13);  21) Attended Extension Projects Meeting held @ OVPREI Breakout Room (Sept. 25);  22) Face to Face meeting at the QAC Conference Room repreparation of Mandatory Compliance Report and Submission of Compliance Report to AACCUP (Oct. 3)
		TOTAL OVERALL RATI	NG							

Average Rating (Total Over-all rating divided by 4)	19.04	4.77
Additional Points:		
Punctuality		
Approved Additional points (with a copy of approval)		
FINAL RATING		4.77
ADJECTIVAL RATING		Outstading

Confinue to lead and inspire your jumin colleagues.

Evaluated & Rated by:	Recommending Approval:	Approved:			
ammo	Omo	1/4-			
DENNIS P. PEQUE	DENNIS P. PEQUE	BEATRIZ S. BELONIAS			
DEAN, CFES	DEAN, CFES	VICE-PRESIDENT FOR ACADEMIC AFFAIR			
DATE	DATE	DATE			
1 - Quality 2 - Efficiency 3 - Timeliness 4	- Average				

### "EXHIBIT G"

# **Performance Monitoring and Coaching Journal**

	1 <sup>st</sup>	QU
	2 <sup>nd</sup>	A
	3 <sup>rd</sup>	R
1	4 <sup>th</sup>	E R

NAME OF OFFICE	INSTITUTE OF TROPICAL ECOLOGY & ENVIRONMENTAL MANAGEMENT (ITEEM)
SUPERVISOR	DR. DENNIS P. PEQUE
NAME OF FACULTY	ELIZA D. ESPINOSA

			MECHANISM				
ACTIVITY	MEETING		МЕМО	OTHERS (Please specify)	REMARKS		
	ONE-ON- ONE	GROUP					
MONITORING		January 2023 to June 2023	OP MC #s 149, 147 & 146, series of 2022. OP MC # 06 & 93, series of 2023	Email	<ul> <li>Follow up on the data of Semi Annual and Quarterly Report for 2023 for consolidation and submission to the higher offices.</li> <li>Follow up on JO Contract for January to June 2023 and July- December 2023.</li> <li>Follow up on the data on the Annual Report for each faculty for consolidation.</li> </ul>		
		March 2023	OP MC # 44, 03, 08, & 10, series of 2023	Email and group chat	<ul> <li>Set deadlines and updates for some outputs to be submitted:</li> <li>Course syllabi for 2<sup>nd</sup> Sem. SY 2 022-2023 -March 12, 2023</li> <li>TOS for the Midterm Exam and Finals SY 2022-2023 2<sup>nd</sup> Sem.</li> </ul>		
		March 2023	OPVAF Memo # 01, series of 2023	Email and group chat	Follow up on the submission of Indicative PPMP 2024		
		May 2023 to June 2023	OVPAA Advisories	Email and group chat	Advice to make necessary preparations on the documents needed for CHED Visit		
		January 2023 to June 2023		Notice of Meeting	Follow up for the Annual Report & RDE Semi - Annual Accomplishment Report, data for IPCR and OPCR		

	January 2023 to June 2023		Individual faculty workload, notice of meeting, research appointments, invitations for seminars/trainings //workshops	Teaches assigned subjects and performs other teaching related functions such as; prepares and revises teaching materials & course syllabus, prepares and gives examinations, submits grades sheets within prescribed period, makes himself available for student"s consultations and approves manuscripts.  Performs research and extension functions such as; prepares report outputs and submit for publications, and attends seminar/workshops, serves training and workshops
COACHING		January 2023 to June 2023	Notice of Meeting/Email	Reminded to attend CFES Faculty Meeting regularly
		March 2023	Email	Advice to participate in the programs arranged by the college for students and faculty affairs.
		January 2023	Notice of Meeting	Cascading of OVPAA SWOT, OTP, ROAM, NEIP & WFP for 2022     Cascading of ISO Procedure Manuals

NOTE: Please indicate the date in the appropriate box when the monitoring was conducted.

Conducted by:

DENNIS P. PEQUE Dean, CFES

Noted by:

BEATRIZ S. BELONIAS

Vice-President for Academic Affairs

"EXHIBIT I"

## **Performance Monitoring Form**

NAME OF EMPLOYEE: ELIZA D. ESPINOSA

Task No.	Task Description	Expected Output	Date Assigned	Expected Date to Accomplish	Actual Date accomplished	Quality of Output*	Over-all assessment of output**	Remarks/ Recommendation
1.	Teaches assigned subjects for MTREC and BSES programs of the Institute; Prepares and revises teaching materials and courses syllabus; Prepares and gives examinations to students; and Checks test papers and submit student's grades within the prescribed period.	Well-educated and well- trained students	July 2023	December 2023	October 31, 2023	Very impreside	Dufterming	
2.	Serves as the academic adviser for MSTREC & BSES students; Serves as an adviser, chairman, and member for MSTREC & BSES including BSEM (old curriculum) students' graduate & undergraduate thesis; and Guides, advises and corrects students in the formulation of the thesis outline, the thesis's conduct, and writing thesis manuscripts.	Students advised and trained on proposal preparation, the conduct of research, and manuscript writing that are ready for publication	July 2023	December 2023	October 31, 2023	unpresone!	Ortefoliez	
3.	Converts the existing instructional materials into flexible learning systems to implement new normal; Prepares instructional module; Prepares PowerPoint presentations, video clips, movie clips, reading assignments, etc. for instruction; Prepares assessment tools such as exams, quizzes, problems sets, etc.; Creates a virtual classroom using either Moodle or Google Classroom; and Designs experiential learning activities and other outputs to implement new normal	Produced instructional materials that are compliant with the national government's protocol on student's face distance learning system	July 2023	December 2023	October 31, 2023	Very impressiv!	Outobooking	

Task No.	Task Description	Expected Output	Date Assigned	Expected Date to Accomplish	Actual Date accomplished	Quality of Output*	Over-all assessment of output**	Remarks/ Recommendation
4.	<ul> <li>Researches possible utilization by industry or other beneficiaries;</li> <li>Serves as project and study leader of several research projects of the Institute;</li> <li>Acts as a peer reviewer of journal articles/scientific papers, review the paper received and returns duly reviewed paper; and</li> <li>Design research-related activities and other outputs to implement new normal.</li> </ul>	Research implemented, presented in scientific fora/ conferences, and publishable papers were written	July 2023	December 2023	October 31, 2023	ven in pressive!	Outfishing	
5.	Identifies and links with probable partners with the LGUs, industries, NGOs, NGOs, SMEs, and other stakeholders for extension activities of the Institute; Prepares and submits extension project proposals and follow up its approval for immediate implementation; Implements duly approved extension projects; Serves as project leader of extension projects of the Institute; Designs extension-related activities and other outputs to implement the new normal; and Provides quality and relevant training and offers advisory for technical and expert services requested by beneficiaries for extension services.	MOUs/MOAs drafted & ratified and extension projects implemented	July 2023	December 2023	October 31, 2023	vary impressive!	Ortholing	
5.	Performs as the Director of the ITEEM; Mentors and supervises junior faculty in implementing instruction, research, and extension activities of the Institute; Ensures that all the Quality Management System (QMS) core processes of the university are conformed within the Institutes' performance functions; and Prepares required documents and complies all requirements as prescribed in the Quality Management System (QMS) accreditation and assessment tools.	Efficiently managed, administered, and governed the ITEEM office function and direction and compliant office to the Quality Management System (QMS) or ISO 9001:2015	July 2023	December 2023	October 31, 2023	Very imprevive!	On Africaing.	
	Provides customer-friendly frontline services to clients;	Clients' outstanding evaluation of their	July 2023	December 2023	October 31, 2023	Verpicare!	Outsphing	

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Task No.	Task Description	Expected Output	Date Assigned	Expected Date to Accomplish	Actual Date accomplished	Quality of Output*	Over-all assessment of output**	Remarks/ Recommendation
	Initiates/introduces improvements in performing functions resulting in best practice; and     Designs administration/management-related activities and other outputs to implement the new normal	satisfaction on the request provided by the Institute						
8.	Makes schedule of meetings, appointments, and communications, assigns tasks, attends meetings, and performs other related activities as Director of the ITEEM.	Conducted monthly meetings and updated activities of the AED and TED of the Institute	July 2023	December 2023	October 31, 2023	Wen myrisive!	Golffish y	
9.	Supervises and mentors' administrative staff and JO workers in implementing administrative, research and extension activities of the Institute	Well-organized activities and well-developed staff	July 2023	December 2023	October 31, 2023	mpressive!	Ontopoding	
10.	Serves as chairman and/or member of several academic and related administrative committees of the university, college, and the institute; and     Serves as a member of the VSU Federated Faculty Association.	Affiliated and involvement in the University-wide activities	July 2023	December 2023	October 31, 2023	very ingrative!	Outstraking	

<sup>\*</sup>Either very impressive, impressive, needs improvement, poor, very poor

\*\*Outstanding, very satisfactory, satisfactory, unsatisfactory, poor

Prepared by:

DENNIS P. PEQUE
Immediate Supervisor

## **Employee Development Plan**

NAME OF EMPLOYEE	ELIZA D. ESPINOSA			
PERFORMANCE RATING 4.86 Outstanding - January to June 2023				
AIM	To improve leadership capability as Director of Institute of Tropical Ecology and Environmental Management			

Proposed interventions to improve performance and/or competence and qualification to assume higher responsibilities:

Date:

January 2023

Target Date:

March 2023

First Step:

Required Dr. Espinosa to attend seminar on leadership and management to improve ITEEM functions and instruction, reasearch, extension and production.

Result:

Actively participated in meetings with VSU leaders and attended leadership

seminar.

Date:

April 2023

Target Date:

June 2023

Next Step:

Apply the leadership strategy learned from the seminar

Outcome:

Dr. Espinosa was able to face the challenges she has faced as director of ITEEM. In fact, she was able to shine and receive an extensionist award despite her busy

schedule.

Final Step/

Recommendation:

Dr. Espinosa may seek advice from higher authorities on other essential

elements needed to improve the institute.

Prepared by:

**DENNIS P. PEQUE** 

Dean, CFES

Conformé:



INSTRUCTION AND EVALUATION OFFICE

VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte Phone/Fax: +63 053 565 0600 local 1104 Email: odie@vsu.edu.ph Website: www.vsu.edu.ph

#### TEACHING PERFORMANCE EVALUATION BY STUDENTS SUMMARY OF RATING

Second Semester SY 2022-2023

Name of faculty: ESPINOSA, ELIZA D.

Department: Institute of Tropical Ecology & Environmental Mgt College: College of Forestry and Environmental Science

Course No. & Descriptive Title		Lab/ Lec	RATING		% Evaluation
			Num.	Adjec.	Rating
Envi 124	ENVIRONMENTAL IMPACT ASSESSMENT	LEC	4.00	Very Satisfactory	80.0%
TREC205	BIO-DIVERSITY OF TROPICAL ECOSYSTEMS	LEC	5.00	Outstanding	100.0%
TREC205	BIO-DIVERSITY OF TROPICAL ECOSYSTEMS	LAB	5.00	Outstanding	100.0%
	Average Rating		4.67	Outstanding	

Source: Results of Teaching Performance Evaluation by Students filed at ODIE

Legend:

1.00 - 1.49 Poor (P) 1.50 - 2.49 Fair (F)

2.50 - 3.49 Satisfactory(S)

3.50 - 4.49 Very Satisfactory(VS)

4.50 - 5.00 Outstanding(O)

Prepared by:

VANESSA'W NAZAL

TPES in-Charge

Date: September 28, 2023

Attested by:

MA RACHE KIM I

Director, Instruction and Evaluation

Date: September 28, 2023

Received by:

ESPINOSA, ELIZA D.

Name and Signature of Faculty Date: ロールフールツ

Distribution of copies: ODIE, College, Department, Faculty