SUMMARY OF INDIVIDUAL RATINGS OF FACULTY MEMBERS WITH MULTIPLE FUNCTIONS

Name of Faculty Member: Nancy V. Dumaguing

Program Involvement (1)	Percentage Weight of Involvement (2)	Numerical Rating (Rating x%)	Equivalent Numerical Rating (2x3)
Instruction			(2,0)
a. Head/Dean (50%)	30% - 56%	4.15	2. 0 1.25 →
b. Students (50%)	30% → 50 %	4.17	2.091.25
Total for Instruction	60%	7.17	* 1
Research			2.50
a. Client/Dir. for Research (50%)			
b. Dept. Head/Center Director (50%)			
Total for Research	10%	1.25	0.12
Extension		1.25	0.13
a. Client/Dir. for Extension (50%)			
b. Dept Head/Center Director (50%)			
Total for Extension	10%	4.52	0.45
Administration	20%		0.45
Production	2070	4.90	0.98
TOTAL	100&		4.06

EQUIVALENT NUMERICAL

RATING:

Add: Additional Points, if any:

TOTAL NUMERICAL RATING:

ADJECTIVAL RATING:

4.06

4.06

Very Satisfactory

Prepared by:

NANCY V. DUMAGUING

Name of Faculty

Reviewed by:

RANDY G. OMEGA

Dean/Director

6/14/24

Approved:

ROTACIO S. GRAVOSO

VP for Academic Affairs

4/14/24





DEPARTMENT OF TOURISM AND HOSPITALITY MANAGEMENT

Visca, Baybay City, Leyte, PHILIPPINES

Telefax: None

Email: dchm@vsu.edu.ph Website: www.vsu.edu.ph

"Exhibit B"

INDIVIDUAL PERFORMANCE COMMITMENT & REVIEW FORM (IPCR)

I, NANCY V. DUMAGUING, a faculty member of the <u>DEPARTMENT OF TOURISM AND HOSPITALITY MANAGEMENT</u> commit to the deliver and agree to be rated on the attainment of the following accomplishments in accordance with the indicated measures for the period July 2023- December 2023

NANCY V. DUMAGUING

Associate Prof. V Date: 414124 Approved:

RANDY G. OMEGA
Department Head

Date: 4 14 24

LLIAN B. NUÑEZ

College Dean Date: 4/14/14

MFO No.	Description of MFO's/PAPs	Success/ Performance Indicators (PI)	Tasks Assigned	Target	Actual Accomplishment	4,19	R	ating		REMARKS (Indicators in percentage should be	
		(11)				Quality	Eficiency	Timeliness	Average	supported with numerical values in numerators and denominators)	
UMF	O 1. ADVANCED EDUCATION	SERVICES									
OVPI	MFO 2. Graduate Student Mana	gement Services									
	PI 4: Total FTE coordinated,	A1. Actual Faculty's FTE	Handles subjects/courses assigned	NONE							
7 6	PI 8: Number of graduate students advised *	A2. Number of students advised	Acts as academic adviser to graduate students	NONE							
		A3. Number of students advised on									
		As GAC Chairman	Advises and corrects research outline	NONE							
		AS GAC Member	Advises and corrects research outline and thesis/SP/dissertation manuscript	NONE							
		<u>A4</u> . Number of students entertained for consultation purposes	Entertains students seeking consultation with faculty	NONE							
	PI 9: Number of instructional materials developed *	A5. Number of on-line ready coursewares developed and	Converts the existing instructional materials into flexible learning systems	NONE							
		On-line ready courseware	Prepares Instructional module/laboratory guide/workbook	NONE							
•		Supplemental learning resources	Prepares Power Point presentation, video clips, movie clips, reading assignments depending on course	NONE							

	Assessment tools	Prepares assessment tools such as	NONE			T	Т	T	
	A 6 : Number of on-line course ware reviewed by TRP & edited by MMDC editor	Submits the course ware duly reviewed by TRP for editing by MMDC editor	NONE						
	A 7 : Number of virtual classroom created and operational	Creates virtual classroom using either Moddle or Google Classroom	NONE						
MFO 2. HIGHER EDUCATION SERVI	CES						+		
VPI UMFO 3. Higher Education Man	agement Services		30		-	-	+	-	
PI 5: Total FTE, coordinated, implemented and monitored *	A9. Actual Faculty's FTE	Handles and teaches courses assigned	40	24	5	5	4	4.67	for 1st Sem SY 2023-202
4	A10. Number of grade sheets submitted within prescribed period	Prepares gradesheet and submits on or before deadline	12	8	5	5	4	4.67	only includingg the 2 sections of HM 127_Research in Hospitality Team-Teach with Ms. Quimbo (Final Term)
	A 11. Number of INC forms with grade submitted within prescribed period	Facilitates students in their completion of the subject and submits completion forms with grade within prescribed period	3	4	5	5	5	5.00	
	A12. Number of trainings attended related to instruction	Attend mandated trainings	1	1	5	5	5	5.00	
	A13. Number of long examinations administered and checked	Administers and checks long examination for subjects taught	0	5	5	5	5	5.00	
	A14. Number of quizzes administered and checked	Prepares and checks quizzes for lec and lab	20	29	5	5	5	5.00	1st Sem SY 2023-2024
	A15. Number of lab reports and term papers checked and graded	Checks lab reports and term papers submitted as required							
PI 8: Number of students advised: *	A16. Number of students advised:	Acts as academic adviser to students	90	150	5	5	5	5.00	
	A17. Number of students advised on thesis/ field practice/special problem:	As adviser for student intership	10	10	5	5	5	5.00	target accomplished during the 2nd semester SY 2022-2023, No OJT students during the 1st Sem SY 2023-2024
		Advises, and corrects research outline and thesis/SP manuscript	4	4	5	5	5	5.00	target accomplished during the 2nd semester SY 2022-2023
		Advises and corrects research outline and thesis/SP manuscript	4	4	5	5	5	5.00	target accomplished during the 2nd semester SY 2022-2023
	A18. Number of students entertained for consultation purposes	Entertains students consulting on subject taught, thesis and grades	80	110	5	5	5	5.00	
PI 9: Numb er of student organization s advised/ assisted *	advised	Advises student organizations recognized by USOO							
PI 40: Numb	organizations assisted on student related activities	Assists student organizations in implementing student related activities							
PI 10: Numt per of instructional materials de veloped *	A 21 : Number of on-line course ware developed and submitted :	Prepares and submits for review by the Technical Review Panel							

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	On-line ready courseware	Prepares Instructional module/laboratory guide/workbook or a combination thereof							
	Supplemental learning resources	Prepares Power Point presentation, video clips, movie clips, reading assignments depending on course taught	12	15	5	5	5	5.00	
	Assessment tools	Prepares assessment tools such as long exam, quizzes, problems sets, etc.	3	6	5	5	5	5.00	
	A 23 : Number of on-line course ware reviewed by TRP & edited by MMDC editor	Submits the course ware duly reviewed by TRP for editing by MMDC editor							
	A 24 : Number of virtual classroom created and operational	Creates virtual classroom using either Moddle or Google Classroom	2	3	5	5	5	5.00	
PI 11. Additional outputs	A 25. Number of Additional outputs accomplished:								
	Program accreditation/evaluation Agency/firm/Industry linkages	Prepares documents and /or program Coordinates with potential firms and	2	3	5	5	5	5.00	
MFO 3 . RESEARCH SERVICES									
PI 1. Number of research of in the last three (3) years up the industry or by other beneficiaries *		Conducts research for possible utilization by industry or other beneficiaries							
PI 2. Number of research of completed within the year	utputs A 28. Number of research outputs completed within the year *	Conducts and completes research project within the year							
PI 3. Percentage of research of published in internationally-ret or CHED recognized journal with eyear (2%) *	erred published in internationally-refereed o	Writes publishable materials out of research outputs and submits for publication							
	In refereed int'l journals		1	0	0	0	0	0.00	The designation as Manager VSU Accommodation effective March
DI 4 Niverbar of seconds	In refereed nat'l/regional journals outputs A 30. Number of research outputs	Dranges submits and presents			_				
PI 4. Number of research of presented in regional/nation int'l fora/conferences	nal/ presented in regional/national/ int'l fora/conferences *	Prepares, submits and presents research paper in scienfic for a/conferences							
	In int'l fora/conferences In nat'l/regional fora/conferences					-			
PI 5. Percent of research proposals approved *	A 31. Percentage of of research proposals prepared, submitted and approved	Prepares research proposals, submits and follows up its approval for immediate implementation	1	1	5	5	5	5.00	Prepared the draft proposal with Ms Quimbo as co-author
PI 6. Additional outputs*	A 32. No. of research-related awards (research conducted by faculty or student w/ faculty)		1	0	0	0	0	0.00	The designation as Manager VSU Accommodation effective March 2023 which were not included in the target and the successive accreditation and intern'l and nation.
	A 33. Number of journal articles/scientific paper received and reviewed as peer-reviewer	Acts as peer reviewer of journal articles/scientific papers, reviews the paper received and returns duly reviewed paper	1	0	0	0	0	0.00	univ events which the faculty concert was heavily involved coupled with taking over subjects handled by the Dept Head who has health problem targeted outputs were not met.

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		A 34. Number of UMs submitted to	Prepares and submits application for UM of technology generated out of research output				Π	Π		
UMFO 4. EXTEN	ISION SERVICES		The second secon							
PI 1. Num with LGUs SMEs, and result of e	PI1. Number of active partnerships with LGUs, industries, NGOs, NGAs, LGUs, industries, NGOs, NGAs, SMEs, and other state helders, and other state helders are stated helders.		Identifies and links with probable partners for extension activities and maintains this active partnership	1	1	5	5	5	5.00	LGU-Merida
	mber of trainees by the length of training	A 37. Number of trainees weighted by the length of training	Conducts trainings among beneficiaries of technologies for transfer	15	3	3	4	4	3.67	VSU Accommodation Staff Training on Customer Service Quality
organized	ber of extension programs and supported consistent UC's mandated and priority	A 38. Number of extension programs/projects implemented	Implementes duly approved extension projects	1	1	5	5	5	5.00	target accomplished during the 2nd semester SY 2022-2023
rated the t advisory s	entage of beneficiaries who training course/s and ervices as satisfactory or erms of quality and	A 39. Percentage of beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	Provides quality and relevant training courses and advisory services	95%	100	5	5	5	5.00	
PI 5. Nui services	mber of technical/expert	A 40. Number of technical/expert services as/in:	Provides the technical and expert services requested by beneficiaries							
Res	earch Mentoring	Research Mentor		1	1	5	5	5	5.00	
Pee	r reviewers/Panelists	Peer reviewers/Panelists		1	1	5	5	5	5.00	target accomplished during the 2nd
Res	ource Persons	Resource Persons				+	-	-	0.00	20moster CV 2022 2022
	venor/Organizer	Convenor/Organizer				-	-	\vdash		
	Consultancy Consultant Evaluator Evaluator				310	-	-	74.1	V. 254 1 4 3	
						_	-	\vdash		
PI 8. Perd	cent of extension s approved *	A 41. Percent of extension proposals approved *	Prepares extension project proposals, submits and follow up its approval for immediate implementation	1	1	3	3	3	3.00	In-progress
	ditional outputs *	A 42. No. of extension-related awards (extn. conducted by faculty or student & faculty) *								
	ORT TO OPERATIONS									
OVPI MF	0 4. Program and Instit	tutional Accreditation Services							1 2 - 1	
requireme	pliance to all ents thru the ed/adequate	A 44. Compliance to all requirements of theQMS core processes of the university under ISO 9001:2015*	Ensures that all the QMS core processes of the university are complied with in the performance of his/her functions as faculty member	zero non-conf ormity						
		A 45. Compliance to all requirements of the program and institutional accreditations:	Prepares required documents and complies all requirements as prescribed in the accreditation tools	100% compliant						
		On program accreditations								
		On institutional accreditations					198			
	al Admin. & Support Ser									
		A 46. Customerly friendly frontline	Provides customer friendly frontline	Zero %		1 1 1 1 1	1	-	11/2	
IDIO. A.L.	ditional Outputs	A 47. Number of /new initiatives	Initiates/introduces improvements in							
PI 3: Add		A 48.Other outputs implementing the	Designs administration/management					-		

Efficient & Customer friendly from	0% Complaint from client served	Manager & staff, Accomodation	Zero Complaints	5	5	5	5.00	
Effectively acted	Number of job contract renewed and	Manager & staff, Accomodation	22	5	5	5	5.00	
	Number of letter requests and	Manager, Accomodation	20	5	5	5	F 00	No targets were set since the
Administrative & management	No. of actively attended administrative	Manager & staff, Accomodation	4	4	5	5	4.67	effectivity of the designated position
	Number of new proposals	Manager & staff, Accomodation	1	4	5	5		as Manager was in March 2023,
PRGEA MFO.3: Management		Manager & staff, Accomodation						targets were approved in Jan 2023
	*Efficient monthly financial report	Manager & staff, Accomodation	100 %	5	5	5	5.00	
	*Scheduled regular inventory and	Manager & staff, Accomodation	100%	5	5		5.00	
Total Over-all Rating	145.3333333		10070					
Average Rating	4.152380952							ngthen extension capabilities
Adjectival Rating	Very Satisfactory						through attendance to trainings	

Evaluated & Rated by:

Rated by.

RANDY G. OMEGA

Head, DTHM

Date: 4 4

Recommending Approval

LILIAN B. NUÑEZ

Dean, CME

Date: 114/24

Approved by:

ROTACIO S. GRAVESO

Vice President for Academic Affairs
Date:

PERFORMANCE MONITORING FORM

Name of Employee: NANCY V. DUMAGUING

Task No.	Task Description	Expected Output	Date Assigned	Expected Date to Accomplish	Actual Date Accomplished	Quality of Output*	Over-All Assessment Of Output**	Remarks/Recommendation
1	Teaches assigned subjects and performs other teaching related functions such as; prepares and revises teaching materials, prepares and gives examinations, checks test papers and returns to students one week after, submits grades sheets within prescribed period, makes himself available for students consultations during consultation hours, revises course syllabus, and approves manuscripts.	Very Impressive	July 1, 2023	December 31, 2023	December 31, 2023	Very Impressive	Outstanding	Submitted grades on time.
2	Attends trainings, seminars and workshops.	Very Impressive	July 1, 2023	December 31, 2023	December 31, 2023	Impressive	Very Satisfactory	Encouraged to submit publications
3	Attends meetings and workshops as per instructed by the immediate Head.	Very Impressive	July 1, 2023	December 31, 2023	December 31, 2023	Very Impressive	Outstanding	Attentively attends meetings
4	Performs other functions such as; ISO Internal Auditor and Project Manager of VSU Accommodation	Very Impressive	July 1, 2023	December 31, 2023	December 31, 2023	Impressive	Outstanding	Able to multitask and maintain productivity

^{*}Either very impressive, impressive, needs improvement, poor, very poor **Outstanding, very satisfactory, unsatisfactory, poor

Prepared by:

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RANDY G. OMEGA Unit Head

4/14/24

EMPLOYEE DEVELOPMENT PLAN

Name of Employee: Nancy V. Dumaguing Performance Rating: July to December 2023

Aim: To enhance managerial competence to effectively manage VSU accommodation activities and staff.

Proposed Interventions to Improve Performance and/or Competence and Qualification to assume higher responsibilities:

Date: July 2023 Target Date: September 2023

First Step:

To attend webinars/seminars related to effective managerial competence.

Result:

Increase knowledge on the various management strategies.

Date: October 2023 Target Date: December 2023

Next Step:

Apply the learnings and insights learned in improving the operation of the VSU Accommodation.

Outcome:

Confidence in managing VSU Accommodation

Final Step/Recommendation:

To attend more advanced seminar on managerial ${\sf Effectiveness}$ and ${\sf efficiency}$.

RANDY G. OMEGA Unit Head

4/14/24

cc: ODA-HRD

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