



# COLLEGE OF VETERINARY

Annex P

#### COMPUTATION OF FINAL INDIVIDUAL RATING FOR ADMINISTRATIVE STAFF

Name of Administrative Staff: MA. DELIA A. PAGENTE

Particulars (1)	Numerical Rating (2)	Percentage Weight (3)	Equivalent Numerical Rating (2x3)
Numerical Rating per IPCR	4.88	70%	3.42
Supervisor/Head's assessment     of his contribution towards     attainment of office     accomplishments	4.75	30%	1.42
	TOTAL NUM	MERICAL RATING	4.84

TOTAL NUMERICAL RATING:

4.84

Add: Additional Approved Points, if any:

4.84

TOTAL NUMERICAL RATING: FINAL NUMERICAL RATING

4.84

ADJECTIVAL RATING:

Outstanding

Prepared by:

Reviewed b

MA. DELIA A. PAGENTE

HARVIE P. PORTUGALIZA

Name of Staff

Department/Office Head

Recommending Approval:

Approved:

Vice Pres. for Academic Affairs

#### "Exhibit B"

## INDIVIDUAL PERFORMANCE COMMITMENT & REVIEW FORM (IPCR)

I, MA. DELIA A. PAGENTE, of the College of Veterinary Medicine commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period July – December 2024.

MA. DELIA A. PAGENTE

Ratee

Approved:

HARVIE P. PORTUGALIZA

Head of Unit

				Actual	Rating				Remarks
MFO & PAPs	Success Indicators	Tasks Assigned	Target	Accomplish ment	Q <sup>1</sup>	E <sup>2</sup>	T <sup>3</sup>	A <sup>4</sup>	
	Number of Equipment receipt (ARE)	Physical inventory and Safe keeping of laboratory equipment, instruments and glass wares	1800	1945	4	5	5	4.67	
		Conduct physical inventory of laboratory supplies, chemicals and reagents	800	1153	5	5	5	5.00	
	Number of Equipment, Instruments and glass wares be included in the maintenance plan acted upon on time	Conduct maintenance plan of Equipment, Instruments and glass wares	800	282	5	5	4	4.67	
Administrative Support Services	Number of assigned task completed before deadline	Assist faculty/staff/students in signing VSU clearance	20	412	5	5	5	5.00	
Services	Number of laboratory and lecture Rooms, toilets, Faculty and staff offices, animal house and CVM premises to be cleaned and disinfected	Supervise and Assist laborers in maintaining the cleanliness of CVM building	25	27	5	4	5	4.67	
	Number of Job order Evaluation documents released on time	Supervise and evaluate contractual personnel	6	8	5	5	5	5.00	
	Number of documents released on time	Released the results of laboratory analysis	5	6	5	5	5	5.00	

	Number of lab. materials /instruments/equipment acted on time	Autoclaving, Disinfecting and Cleaning of Lab. materials, instruments and equipment	800	1017	5	5	4	4.67	
Laboratory Services	Number of chemicals & samples prepared	Prepared Culture Media (Nutrient Agar, Blood Agar Nutrient broth, TSBroth, Differential and selective medium, Starch agar,), SABORAUD agar slant and plates, PDA, Lactose broth, Biochemical reagents set, Biochemical Media, Staining-grams stain & others	800	963	5	5	5	5.00	
	Number of Microorganisms to be prepared	conduct Microbial analysis in maintaining the viability of the stock culture	25	31	5	5	5	5.00	
	Number of laboratory analysis	Conduct microbial analysis for research.	8	11	5	5	5	5.00	
Total Over-all Rating								53.68	

Average Rating (Total Over-all rating divided by 11)	53.68/11	4.88
Additional Points:		
Approved Additional points (with copy of approval)	XX	
FINAL RATING		4.88
ADJECTIVAL RATING		Outstanding

Comments & Recommendations for Development Purpose:

Continue on Lab Skill development through L & D activities

NAL RATING		4.88	
DJECTIVAL RATING		Outstanding	
Evaluated & Rated by:  HARVIE P. PORTUGALIZA  Dept/Unit Head		P. PORTUGALIZA	ROTACIO S. GRAVOSO Vice President for Academic Affairs
Date:	Date:		Date:

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1 - Quality 2 - Efficiency

3 - Timeliness

4 – Average

#### PERFORMANCE MONITORING & COACHING JOURNAL

Name of Office: <u>COLLEGE OF VETERINARY MEDICINE</u> Head of Office: <u>HARVIE P. PORTUGALIZA</u>

Number of Personnel: 10 FACULTY MEMBERS, 3

ADMINISTRATIVE STAFF, 1

LABORATORY TECHNICIAN, 3 LABORERS, 2 SCIENCE RESEARCH

**ASSISTANTS** 

	1st	Q
	130	U
	2 <sup>nd</sup>	Α
		R
	3 <sup>rd</sup>	Т
✓	4th	E
	4(1)	R

			MECHANISM			
Activity Manitoring	Mee	ting		Others (Die	Damarka	
Activity Monitoring	One- on-One	Group	Memo	Others (Pls. specify)	Remarks	
Monitoring						
ISO surveillance audit report (Opportunities for Improvement)		<b>√</b>		Notice of Meeting on July 4, 2024	Potential solution and Interventions were agreed upon	
Document review of quality procedures and guidelines		<b>✓</b>		Notice of Meeting on July 4, 2024		
Purchase Equipment, Furniture and Fixtures		<b>√</b>	OVPAA Memo randum Order # 15, Series of 2024			
Meeting on the COPC, COE-COD application and Other Matters				July 16, 2024 OVPAA Notice of Meeting # 10		
Meeting with the Technical Working Groups for Urgent Academic Concerns		<b>√</b>		OVPAA Notice of Meeting # 11 on July 22, 2024		
Schedule of Enrollment for the 1st Semester AY 2024-2025 for the Continuing Students		✓	OVPAA Memo randum Circular # 17, s. 2024			
Preparation of OBE Course Syllabi for 1st Semester AY 2024-2025		✓	OVPAA Memo randum Circular # 18, s. 2024			
Institutional university cooperation (IUC) partnership 2026		<b>√</b>		July 31, 2024 OVPAA Notice of Meeting # 13		

Continuation of the	1	T	Assessed 10	
Continuation of the	<b>V</b>		August 19-	
OVPAA Document			20, 2024	
Review			OVPAA Notice	
			of Meeting # 15	
VSU Faculty	<b>V</b>		August 12,	
Onboarding			2024 (Monday),	
			8:00AM-5:00PM,	
			RDE Hall, FTF	
Strategic	1		Meeting on	
Planning, OVPAA OT			Sep 16, 2024	
Ps, and Other			3pm - 5pm	
Matters		*	(GMT+8)	
Schedule of the	✓	OVPAA Memo		
Midterm and Final		randum		
Exam		Circular # 24,		
		s. 2024		
Submission of	1	OVPAA MC#		
Individual Faculty		23, s. 2024		
Workload AY 2024-		20, 5. 2024		
2025				
OVPAA Consolidate	1		Monitoring on	
d PPMP Monitoring			Sept 30 9:00AM	
Sheet			Sept 30 9.00AW	
Deadline for	 <b>√</b>	OVPAA Memo		
Dropping of Subjects		randum		
Without a Grade of				
TOTAL CONTRACTOR AND ADDRESS OF THE PROPERTY O		Circular # 26,		
5.0		s. 2024		
Faculty Performance	1	OVPAA Memo		
Evaluation by		randum Order		
Supervisor (1st		# 35, Series of		
Semester AY 2024-		2024		
2025)				
Teaching	✓	OVPAA Memo		
Performance		randum		
Evaluation by		Circular # 27,		
Students (1st		s. 2024		
Semester AY 2024-				
2025)				
,				
Review the Proposal	<b>√</b>		November 12,	
of the Revised			2024	
Curriculum of			OVPAA Notice	
Undergraduate and			of Meeting # 23;	
Graduate Programs			Nov 20, 2024	
- Stadado Frogramo			OVPAA Notice	
			of Meeting # 23	
Extension of INC	1	OVPAA Memo	or wiccurig # 25	
Compliance		randum		
Deadlines for First		Circular # 30,		
Semester AY 2023-		s. 2024		
2024		5. 2024		
	 1		Dog 6 2024	
OTP Monitoring Submission and	•		Dec 6, 2024	
Subiniosion and			Monitoring	

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Updates				
Deadline for Submission of the Indicative PPMP for FY 2026 for Academic Units	<b>√</b>	OVPAA Memo randum Circular # 31, s. 2024		
Coaching				
Strategies to address the decreasing number of faculty members due to consecutive resignation and a lack of interested applicants for the vacant positions.	<b>✓</b>		VSU BOR Resolution No. 122, series of 2024	This is to address the Dearth of professional
Turnitin Feedback Studio with Originality Instructors' Workflow Training	<b>√</b>	OVPAA Memorandum Circular # 15, s. 2024		
TURNITIN Faculty Workflow Training	<b>√</b>		August 9, 2024 (Friday), 2:00-4:00PM, virtual (Zoom)	
VSU E-Learning Environment and VSU BMA Seminar- Workshop	<b>√</b>		August 28-29, 2024 (Wednesd ay-Thursday), 8:00AM-5:00PM, RDE Hall, FTF	

Note: Please indicate the date in the appropriate box when the monitoring was conducted.

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Noted by:

ROTACIO S. GRAVOSO Immediate Supervisor PROSE IVY G. YEPES
Next Higher Supervisor

# TRACKING TOOL FOR MONITORING TARGETS

Major Final Output/					TASK S			
Major Final Output/ Performance Indicator	TASK	ASSIGNED TO	DURATION	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	REMARKS
ADVANCE EDUCATION SERVICES				week	Week	week	week	
Graduate Degree Program Management Services								
PI 1. MSVM proposal reviewed/update	Follow-up appropriate offices for proposal for updates	College Secretary; Instruction Committee Chair	Continuing	X	X	X	Х	None
HIGHER EDUCATION SERVICES								
Curriculum Program Management Services								
PI 1. Total FTE monitored	Monitor and Calculate FTE	Admin Staff	July- December, 2024	X	Х	Х	Х	None
PI 2. Number of new or revised curricular proposals submitted PI 3. Number of new or	Craft revised DVM curriculum	Instruction Committee	July- December, 2024	Х	Х	Х	Х	Revised DVM curriculum submitted for UAC approval
revised proposals approved by UCC								*
PI 4. Number of new degree programs implemented PI 5. Number of programs with COPC	Maintain compliant to CMO #1, series 2018.	Faculty And Staff; Dean and Department Head	Continuing	Х	X	X	Х	As of 2023, DVM program remains compliant to CHED (i.e., renewed COPC)
PI 7. Percentage passing in licensure examinations (1st time takers)  PI 8. Percentage passing in licensure examinations (overall including repeaters)	Conduct of VLE review and activities to support board takers.	Instruction Committee; Student Services Committee; Continuing Education and Professional Development Committee	October, 2024	X	X	X	X	Delivered a review on subjects with low passing rate based on VSU data from PRC; Conducted test-taking seminar.

PI 9. Percentage of faculty rated at least VS in the Teaching performance evaluation by students	Mentoring and coaching of faculty members.	Dean And Department Heads	July- December, 2024	X	Х	X	X	All faculty members have at least VS rating.
PI 10. Percentage of faculty rated at least VS by supervisor								
PI 11. Percentage of courses offered with approved course syllabi	Mentor on writing OBE course syllabi and TOS	Instruction Committee; Dean and Department Heads	July- December, 2024	Х	Х	Х	Х	All courses have OBE course syllabi and TOS
PI 12. Percentage of courses with approved IMs	Write and review IMs	Faculty Members; Instruction Committee; Department Heads	July- December, 2024	Х	Х	Х	Х	In-progress
PI 13. Percentage of courses offered with final grades submitted within the allowable period	Remind course in charge to submit grade on time.	Dean And Department Heads	July- December, 2024	Х	Х	Х	Х	Most grades are submitted on time.
PI 14. Percentage of undergraduate students who graduated within the prescribed period	Monitor and assist graduating students	Academic Advisers	July- December, 2024	Х	Х	Х	Х	None
PI 15. Number of curricular reviews conducted	Review DVM curriculum	Instruction Committee	July- December, 2024	Х	Х	Х	Х	Revised DVM curriculum submitted for UAC approval
PI 16. Number of IMs reviewed PI 17. Number of course syllabi and TOS reviewed and approved	Review IMs, OBE course syllabi, and TOS.	Instruction Committee	July- December, 2024	X	Х	X	X	None.
PI 18. Number of OJT MOAs prepared PI 19. Number student interns deployed and monitored	Prepare internship MOAs and assist DVM interns in getting the requirements.	Internship Coordinator	July- December, 2024	Х	Х	Х	Х	Success-fully deployed interns in HTE
PI 20. Number of thesis students advised	Assign students to research projects and faculty	Project Leaders And Study Leaders; Faculty	July- December, 2024	Х	Х	Х	Х	None

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	members within their research of	Members						
PI 23. Number of external institutions/agencies conducting benchmarking activities served	interests.  Accommodate external institutions and prepare documents on the area they are benchmarking on.	Various Committees	July- December, 2024	X	Х	Х	X	None
PI 24. Number of students from other academic departments conducting research activities served	Prepare a space in the laboratory for students.	Laboratory Technician	July- December, 2024	Х	Х	Х	Х	None
PI 25. Percentage of graduates (2 years prior) that are employed	Conduct graduate tracer's interview.	Alumni Coordinator	July- December, 2024	Х	Х	Х	Х	None
PI 26. Percentage of students enrolled on schedule	Assist students during enrollment.	Academic Advisers	July- December, 2024	X	Х	Х	Х	None
PI 28. Number of students advised:  - On thesis/ field practice/speci al problem - No. of approved manuscript submitted within prescribed period - On consultation	Assign students to research projects and faculty members within their research of interests.	Project Leaders And Study Leaders; Faculty Members	July- December, 2024	X	Х	X	X	None
Number of student organizations advised/ assisted - Student organizations advised - Student organizations assisted on student related activities	Monitor student organizations.	Organization Advisers.	July- December, 2024	X	Х	X	X	None
RESEARCH INNOVATION SERVICES								

P1. Number of research proposals submitted	Prepare research proposal.	Faculty Members	July- December, 2024	X	Х	Х	Х	Depends on the call for proposal.
P2. Number of research proposal approved								
P3. Number of approved research projects/studies implemented	Implement research projects.	Project And Study Leaders	July- December, 2024	Х	Х	Х	Х	None
P4. Amount of research money obtained from external sources	Submit research proposal.	Faculty Members	July- December, 2024	Х	Х	Х	Х	None
P5. Amount of research money obtained from internal sources	Submit research proposal.	Faculty Members	July- December, 2024	X	Х	Х	Х	None
P6. Number of research outputs presented in conferences:  a. international b. national c. regional or institutional	Apply for oral presentation in conferences.	Faculty Members	July- December, 2024	X	Х	Х	X	None
P7. Number of patent applications P8. Number of patents approved	Submit research outputs that can be patented.	Project Leaders.	July- December, 2024	Х	Х	Х	Х	None
P10. Number of research articles derived from approved research in the university, submitted	Write scientific paper for publications.	Faculty Members with Approved Research in The University	July- December, 2024	X	Х	Х	X	None
P11. Number of research articles derived from approved research in the university, published								
P12. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries	Translate research outputs into policy or technology for beneficiaries.	Faculty Members with Approved Research in the University	July- December, 2024	Х	X	Х	Х	None
P13. Number of research outputs completed within the year	Perform research activities based on targeted work plan.	Faculty Members with Approved Research in the University	July- December, 2024	Х	Х	Х	Х	None

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P14. Number of Scopus, WoS and ACI publications and other reputable journals	Publish research paper in journals indexed in Scopus, WoS, and ACI.	Faculty Members	July- December, 2024	X	Х	Х	X	None
P15. Number of research collaboration/partnership	Forge research collaborations with other institutions and stakeholders.	Faculty Members with Approved Research in the University	July- December, 2024	Х	Х	Х	Х	None
P16. Number of publication qualified for VSU publication incentive award	Apply for VSU publication incentive award.	Faculty Members	July- December, 2024	X	Х	Х	Х	Subject to Call for Application.
PI 1. Number of extension proposals submitted  PI 2. Number of extension proposal approved	Apply for funding of extension project.	Faculty Members	July- December, 2024	X	Х	X	Х	For VSU funding
PI 3. Number of approved extension projects implemented	Implement existing extension project.	Project Leader, Component Leaders, and Members	July- December, 2024	Х	Х	Х	Х	VET Mends Project
PI 4. Number of extension outputs presented in: a. international b. national c. regional or institutional	Present extension outputs.	Project Leader, Component Leaders, and Members	July- December, 2024	X	Х	Х	х	None
PI 5. Number of extension activities conducted	Plan and conduct extension activities.	Project Leader, Component Leaders, and Members	July- December, 2024	Х	Х	Х	Х	None
PI 6. Number of trainings, seminars and fora conducted	Plan and conduct trainings, seminars, and for a.	Project Leader, Component Leaders, and Members	July- December, 2024	Х	Х	Х	Х	None
PI 7. Number of expert services rendered:  a. peer reviewer of journal/book b. reviewer of research and extension proposals	Provide services as an expert in the field.	Faculty Members	July- December, 2024	Х	X	X	X	None

c. resource								
speaker/perso n (panelist,								
discussant,								
judge in								
academic and								
research								
competition,								
moderator in								
conferences,								
convenor,								
organizer,								
facilitator)								
d. accreditor								
e. consultancy								
PI 8. Number of IEC	Develop and	Project Leader,	July-	X	X	X	X	None
materials developed	distribute IEC	Component	December,					
PI 9. Number of IEC	materials.	Leaders, and	2024					
materials distributed		Members						
PI 10. Number of	Submit	Project Leader,	July-	X	Х	X	Х	None
extension articles	scientific paper	Component	December,					
derived from approved	derived from	Leaders, and	2024					
extension in the	extension	Members						
university, submitted	projects.							
PI 11. Number of								
extension articles								
derived from approved								
extension in the								
university, published			*					
PI 12. Amount of	Apply for	Faculty	July-	X	Х	X	Х	None
extension money	funding of	Members	December,	1 "		_ ^	^	
obtained from external	extension		2024					
sources	projects.		2024					
DI 10 Amount of								
PI 13. Amount of extension money								
obtained from internal								
sources								
PI 14. Number of	Conduct training	Project Leader,	July-	X	Х	X	X	None
trainees	for	Component	December,	^	^	^	^	1 Tone
traniooo	stakeholders.	Leaders, and	2024					
	otanonora.	Members	2024					
PI 15. Number of	Provide services	Project Leader,	July-	X	X	X	X	None
beneficiaries served	to beneficiaries.	Component	December,					
a. group		Leaders, and	2024					
b. individual		Members						
PI 16. Number of	Forge	Faculty	July-	X	X	X	X	None
active partnership with	partnership with	Members	December,					
LGU's Industries,	stakeholders.		2024					
NGO's, NGA's, SME's								
and other stakeholders		1		1	I	1		1

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as a result of extension of activities								
PI 17. Number of client assisted in agri-fair, walk in clients, training requests, in-house review, training and related activities	Provide excellent services to clients.	Faculty Members and Staff	July- December, 2024	X	Х	X	X	None
PI 18. Percentage of beneficiaries who rated the training course/ and advisory services		,						
SUPPORT TO OPERATIONS								
Faculty Development Services								
PI 1. Number of faculty pursuing advance degrees  PI 2. Number of faculty-scholars who completed their advance degrees	Encourage faculty members for master and doctorate studies.	Faculty Members and Staff	July- December, 2024	Х	Х	X	X	Following the BOR-approved Faculty Development Plan.
PI 3. Number of faculty granted with external scholarship PI 4. Number of faculty								
granted with internal scholarship/fellowship								
PI 5. Number of faculty granted with sabbatical leave	Encourage faculty members qualified for sabbatical leave.	Faculty Members	July- December, 2024	Х	Х	Х	X	Following the BOR-approved Faculty Development Plan.
PI 6. Number of faculty granted with post- doctoral leave	Encourage faculty members qualified for postdoctoral leave.	Faculty Members	July- December, 2024	х	Х	Х	Х	Following the BOR-approved Faculty Development Plan.
PI 7. Number of faculty sent to trainings, seminars and conferences	Send faculty members to training and conferences.	Faculty Members	July- December, 2024	Х	Х	Х	Х	Following the BOR-approved Faculty Development Plan.
Faculty Recruitment/ Hiring Services								

PI 1. Number of new faculty hired with at least master's degree	Craft letter and proposal to entice applicants with master's degree.	Dean	July- December, 2024	Х	Х	X	X	None
Faculty Evaluation Services								
PI1. Number of seminars/trainings/conventions/workshops coordinated for entire university	Coordinate seminars/ trainings/ conventions/ workshops.	Continuing Education and Professional Development Committee	July- December, 2024	X	Х	Х	Х	In coordination with partners.
PI2. Number of seminars/trainings/conventions/workshop s coordinated outside of the university								
PI3. Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated	Mentoring and coaching faculty members in the aspect of Instruction.	Dean and Department Head.	July- December, 2024	X	Х	Х	X	None
P4. Number of in- house seminars/trainings/ workshops/reviews conducted/attended	Conduct and attend in-house seminars/ trainings/ workshops/ reviews	Continuing Education and Professional Development Committee; Faculty Members and Staff	July- December, 2024	Х	Х	Х	X	In coordination with partners.
Program and Institutional								None
Accreditation Services PI 1. Compliance to all requirements thru the established/adequate implementation, maintenance and improvement of the QMS of the core processes of the College/department under ISO 9001:2015	Comply with ISO 9001:2015	Faculty Members and Staff	July- December, 2024	X	X	X	Х	None
GENERAL ADMIN & SUPPORT SERVICES (GASS)								
PI 1. Number of departments/institutes /offices supervised	Supervise departments.	Dean	July- December, 2024	Х	Х	Х	Х	None

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PI 2. Number of management meetings conducted  PI 3. Number of committee meetings	Conduct management and committee meetings.	Dean and Department Heads.	July- December, 2024	X	Х	Х	X	None
PI 4. Number of routinary documents acted  PI 5. Number of requests acted	Act on routinary documents and requests.	Dean and Department Heads; Faculty Members and Staff.	July- December, 2024	X	X	X	X	None
PI 6. Number of memoranda prepared	Prepare office memoranda.	Dean	July- December, 2024	X	Х	Х	Х	None
PI 7. Percentage of IFWs submitted to OVPAA	Submit IFW on time	Clerk	July- December, 2024	X	Х	Х	Х	None
PI 8. Percentage of Report of Actual teaching loads submitted to OVPAA 30 days after the start of classes	Submit teaching load to OVPAA on time.	Clerk	July- December, 2024	Х	Х	Х	X	None
PI 9. Percentage of faculty and staff submitted a DTR every month	Remind faculty members and staff to submit the DTR within 1 week after every month.	Faculty Members and Staff	July- December, 2024	Х	Х	Х	X	None
PI 10. Percentage of complaints, if any, addressed on time	Review possible complaint and respond to them immediately.	Administrative Staff	July- December, 2024	X	Х	Х	Х	None
PI 11. Percentage of action plans implemented and monitored as scheduled	Implement action plans based on CVM Strategic Plan.	Dean and Department Heads.	July- December, 2024	Х	X	Х	X	None
PI 12. Monthly accomplishment report submitted on time.	Submit monthly accomplishmeng reports on time.	Dean and Department Heads.	July- December, 2024	X	Х	Х	Х	None
PI 13. Submission of College/Department PPMP for the following year within deadline as prescribed by BAC	Prepare and submit college and department PPM within the deadline.	Dean and Department Heads.	July- December, 2024	Х	Х	Х	X	Call for PPMP submission will be from July-December 2024.

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PI 14. Number of coaching sessions among department heads, faculty & staff	Conduct coaching sessions regularly.	Dean and Department Heads.	July- December, 2024	X	Х	Х	Х	None
PI 15. Number of planning sessions, tracking and monitoring of targets, etc. conducted to ensure attainment of College/ department targets	Conduct planning sessions, tracking, and monitoring of targets.	Dean and Department Heads.	July- December, 2024	X	Х	Х	Х	None
PI 16. Number of regular executive committee meetings conducted	Conduct executive committee meetings.	Dean	July- December, 2024	Х	Х	Х	Х	None

Prepared by:

HARVIE P. PORTUGALIZA Unit Head

## **EMPLOYEE DEVELOPMENT PLAN**

Name of Employee: MA. DELIA A. PAGENTE
Performance Rating: <u>Outstanding</u>
Aim:To improve work efficiency and achieve the target
Proposed Interventions to Improve Performance:
Date: July 2024 Target Date: December 2024
First Step: Disinfecting and cleaning of the diagnostic laboratory, microbiology laboratory, parasitology/pathology laboratory, surgery room anatomy room
and laboratory equipment.
Entertain the clientele in the clinic and assist the faculty
Result: Disinfected and cleaned diagnostic laboratory, microbiology laboratory
Para/patho laboratory, surgery/anatomy rooms and laboratory equipment.
Date: October 2024 Target Date: December 2024
Next Step: Continuous follow-up of all request documents for approval to the higher
VSU officer and attend training on records keeping and achieving.
Outcome: Smooth operation of office work
Final Step/Recommendation:
The weekl program of activies should be made ahead of time.
Prepared by:
HARVIE P. PORTUGALIZA Unit Head

Conforme:

MA. DELIA A. PAGENTE Name of Ratee Faculty/Staff





#### Instrument for Performance Effectiveness of Administrative Staff

Rating Period: July to December 2024

Name of Staff: Ma. Delia A. Pagente Position: Administrative Officer III

Instruction to supervisor: Please evaluate the effectiveness of your subordinate in contributing towards attainment of the calibrated targets of your department/office/center/college/campus using the scale below.

Encircle your rating.

	LIIOII	sie your rating.							
Scale	Descriptive Rating	Qualitative Description							
5	Outstanding	The performance almost always exceeds the job requirements. The staff delivers outputs which always results to best practice of the unit. He is an exceptional role model							
4	Very Satisfactory	The performance meets and often exceeds the job requirements							
3	Satisfactory	The performance meets job requirements							
2	Fair	The performance needs some development to meet job requirements.							
1	Poor	The staff fails to meet job requirements							

A. (	Commitment (both for subordinates and supervisors)		S	Scal	е	
1.	Demonstrates sensitivity to client's needs and makes the latter's experience in transacting business with the office fulfilling and rewarding.	5	4	3	2	1
2.	Makes self-available to clients even beyond official time	(5)	4	3	2	1
3	Submits urgent non-routine reports required by higher offices/agencies such as CHED, DBM, CSC, DOST, NEDA, PASUC and similar regulatory agencies within specified time by rendering overtime work even without overtime pay	5	4	3	2	1
4.	Accepts all assigned tasks as his/her share of the office targets and delivers outputs within the prescribed time.	5	4	3	2	1
5.	Commits himself/herself to help attain the targets of his/her office by assisting co- employees who fail to perform all assigned tasks	5	4	3	2	1
6.	Regularly reports to work on time, logs in upon arrival, secures pass slip when going out on personal matters and logs out upon departure from work.	5	4	3	2	1
7.	Keeps accurate records of her work which is easily retrievable when needed.	5	4)	3	2	1
8.	Suggests new ways to further improve her work and the services of the office to its clients	5	4	3	2	1

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9	Accepts additional tasks assigned by the head or by higher offices even if the assignment is not related to his position but critical towards the attainment of the functions of the university	5	4	3	2	1
10.	Maximizes office hours during lean periods by performing non-routine functions the outputs of which results as a best practice that further increase effectiveness of the office or satisfaction of clientele	5	4	3	2	1
11.	Accepts objective criticisms and opens to suggestions and innovations for improvement of his work accomplishment	5	4	3	2	1
12.	Willing to be trained and developed	5	4	3	2	1
	Total Score		57	/12	2= 4	4.7
	eadership & Management (For supervisors only to be rated by higSher upervisor)		S	cal	е	
1.	Demonstrates mastery and expertise in all areas of work to gain trust, respect and confidence from subordinates and that of higher superiors	5	4	3	2	1
2.	Visionary and creative to draw strategic and specific plans and targets of the office/department aligned to that of the overall plans of the university.	5	4	3	2	1
3.	Innovates for the purpose of improving efficiency and effectiveness of the operational processes and functions of the department/office for further satisfaction of clients.	5	4	3	2	1
4.	Accepts accountability for the overall performance and in delivering the output required of his/her unit.	5	4	3	2	1
5.	Demonstrates, teaches, monitors, coaches and motivates subordinates for their improved efficiency and effectiveness in accomplishing their assigned tasks needed for the attainment of the calibrated targets of the unit	5	4	3	2	1
	Total Score					
	Average Score					
Over	rall recommendation:					

HARVIE P. PORTUGALIZA
Immediate Supervisor