



COMPUTATION OF FINAL INDIVIDUAL RATING FOR ADMINISTRATIVE STAFF

Annex P

Name of Administrative Staff:

Particulars (1)	Numerical Rating (2)	Percentage Weight (3)	Equivalent Numerical Rating (2x3)
1. Numerical Rating per IPCR	4.87	70%	3.40
2. Supervisor/Head's assessment of his contribution towards attainment of office accomplishments	4.83	30%	1.45
TOTAL NUMERICAL RATING			4.85

TOTAL NUMERICAL RATING: 4.85

Add: Additional Approved Points, if any:

TOTAL NUMERICAL RATING: 4.85

FINAL NUMERICAL RATING 4.85

ADJECTIVAL RATING: **OUTSTANDING**

Prepared by:

JUANCHO M. LAO
Name of Staff

Reviewed by:

ALICIA M. FLORES
Department/Office Head

Recommending Approval:

RYSAN C. GUINOCOR
Director, ASO

Approved:

DANIEL LESLIE S. TAN
Vice President

INDIVIDUAL PERFORMANCE COMMITMENT & REVIEW FORM (IPCR)

I, **Juancho M. Lao**, of the **SUPPLY & PROPERTY OFFICE** commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period **January to June, 2023**.


JUANCHO M. LAO
Ratee


ALICIA M. FLORES
Head, SPMO

GASS5: SUPPORT TO OPERATIONS									
OVPAF STO 1: ISO aligned management documents									
ODAS STO 1: ISO 9001:2015 aligned documents and compliant processes									
ODAS GASS: Supply and Property Management Services									
MFO/PAPS	Program/Activities Undertaken	Task Assigned	JANUARY to DECEMBER 2023 TARGET	JANUARY to JUNE 2023 ACCOMPLISHMENT	Rating				Remarks
			Target	Actual	Q ¹	E ²	T ³	A ⁴	
SPMO 1: ISO 9001:2015 aligned documents and compliant processes									
PI 1: Performance rating for Supply and Property management services	A.1: Percentage of clients served and rated the services received at least very satisfactory or higher	T 1: Serves and attends to cleints requests	95% of clients rated services as very satisfactory or higher	95% of clients rated services as very satisfactory or higher	5	5	5	5.00	
SPMO 2: ARTA aligned frontline services									
PI 9: Efficient and customer friendly Services	A 1: Frontline services	T 1: Serves and attends to cleints requests and inquiries.	Zero percent complaint from clients	Zero percent complaint from clients served	5	5	5	5.00	
ODAS GASS 1: Administrative and Support Services									
SPMO 1: Administrative and Support Services									

MFO/PAPS	Program/Activities Undertaken	Task Assigned	JANUARY to DECEMBER 2023 TARGET	JANUARY to JUNE 2023 ACCOMPLISHMENT					Rating	Remarks
			Target	Actual	Q ¹	E ²	T ³	A ⁴		
PI 17: Efficient Office Management and maintenance	A. 1: No. of times acted as Officer in-charge of the Supply and Property Management Office	T 1: Acts as Officer in-charge of the Property Office in the absence of the head.	5	2	5	5	5	5.00		
	A.2: No. of reimbursement voucher prepared with complete supporting document	T 2: Prepares PR, OBR, BUR and voucher for reimbursement and pre-travel	20	33	5	5	5	5.00		
ODAS GASS 3: Supply & Property Management Services										
PI 13: Permits, Licensing and registration of buildings and Motor Vehicles	A. 1: No. of vehicles insurance and registration processed and paid.	T 1: Processes and facilitates payment of registration, & insurance of VSU vehicles.	18	10	5	5	5	5.00		
	A.2: No. of vehicle smoke test facilitated, one month before expiration date	T 2: Smoke test all VSU vehicles at accredited emission center of LTO	10	10	5	5	5	5.00		
	A.3: No. of buildings insurance processed and paid	T 3: Processes and facilitates payment of insurance and permits of VSU buildings.	64	12	5	5	4	4.67		
PI 12: Reconciliation and Updating of buildings, properties, and equipment in the inventory book of accounts	A. 1: No. of e-copies furnished/facilitated to different departments,	T 1: Prepares soft copies reports of equipment to requesting department for AACCU and ISO purposes and for ODF for DBM requirements	20	15	5	5	4	4.67		
PI 9: Physical Inventory taking	A. 1: No. of building inspected	T 1: Conducts physical inventory of VSU building for insurance	50	65	5	5	4	4.67		
	A. 2: No. of vehicle checked, verified as to serviceability	T 2: Conducts physical inventory of motor vehicles as regards to condition of the serviceability	10	6	5	5	4	4.67		

MFO/PAPS	Program/Activities Undertaken	Task Assigned	JANUARY to DECEMBER 2023 TARGET	JANUARY to JUNE 2023 ACCOMPLISHMENT	Rating				Remarks
			Target	Actual	Q ¹	E ²	T ³	A ⁴	
PI 16: Inspection and disposal of working animals	A. 1: No. of inspection and disposal witnessed and conducted on working animals and all other animals owned by University	T 1: Inspects, witnesses working animals/breeding animals for disposal/death of all animals owned by VSU.	5	2	5	5	5	5.00	
PI 14: Updating reports of unserviceable properties for dropping from the book of accounts	A. 1: No. of Inventory & Inspection Report accomplished as basis for dropping the property from the books of accounts	T 1: Updates inventory reports for CY 2022	50	71	5	5	5	5.00	
	A. 2: No. of items listed for dropping	T 2: Number of properties and equipment for dropping	100	69	5	5	4	4.67	
Total Over-all Rating					65	65	60	63.33	

Average Rating (Total Over-all rating divided by 13)			4.87
Additional Points:			
Punctuality			
Approved Additional points (with copy of approval)			
FINAL RATING			
ADJECTIVAL RATING			

Comments & Recommendations for Development Purposes:

Recommended to attend seminar on the implementation on the use of Government Accounting Manual (GAM)


Evaluated and Rated by:


ALICIA M. FLORES
 Head, SPO

Date: 7/25/23

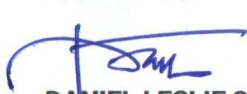
1 - quality 2- efficiency 3- timeliness 4- Average

Recommending Approval:


RYSAN C. GUINOCOR
 Director, ASO

Date: 7/25/23

Approved by:


DANIEL LESLIE S. TAN
 VP for Admin and Finance

Date: 7/26/23



Instrument for Performance Effectiveness of Administrative Staff

Rating Period: January to June 2023

Name of Staff: JUANCHO M. LAO

Position: Administrative Aide VI

Instruction to supervisor: Please evaluate the effectiveness of your subordinate in contributing towards attainment of the calibrated targets of your department/office/center/college/campus using the scale below. Encircle your rating.

Scale	Descriptive Rating	Qualitative Description
5	Outstanding	The performance almost always exceeds the job requirements. The staff delivers outputs which always results to best practice of the unit. He is an exceptional role model
4	Very Satisfactory	The performance meets and often exceeds the job requirements
3	Satisfactory	The performance meets job requirements
2	Fair	The performance needs some development to meet job requirements.
1	Poor	The staff fails to meet job requirements

A. Commitment (both for subordinates and supervisors)		Scale				
1.	Demonstrates sensitivity to client's needs and makes the latter's experience in transacting business with the office fulfilling and rewarding.	5	4	3	2	1
2.	Makes self-available to clients even beyond official time	5	4	3	2	1
3.	Submits urgent non-routine reports required by higher offices/agencies such as CHED, DBM, CSC, DOST, NEDA, PASUC and similar regulatory agencies within specified time by rendering overtime work even without overtime pay	5	4	3	2	1
4.	Accepts all assigned tasks as his/her share of the office targets and delivers outputs within the prescribed time.	5	4	3	2	1
5.	Commits himself/herself to help attain the targets of his/her office by assisting co-employees who fail to perform all assigned tasks	5	4	3	2	1
6.	Regularly reports to work on time, logs in upon arrival, secures pass slip when going out on personal matters and logs out upon departure from work.	5	4	3	2	1
7.	Keeps accurate records of her work which is easily retrievable when needed.	5	4	3	2	1
8.	Suggests new ways to further improve her work and the services of the office to its clients	5	4	3	2	1
9.	Accepts additional tasks assigned by the head or by higher offices even if the assignment is not related to his position but critical towards the attainment of the functions of the university	5	4	3	2	1
10.	Maximizes office hours during lean periods by performing non-routine functions the outputs of which results as a best practice that further increase effectiveness of the office or satisfaction of clientele	5	4	3	2	1

11. Accepts objective criticisms and opens to suggestions and innovations for improvement of his work accomplishment	5	4	3	2	1
12. Willing to be trained and developed	5	4	3	2	1
Total Score	58				
B. Leadership & Management (For supervisors only to be rated by higher supervisor)	Scale				
1. Demonstrates mastery and expertise in all areas of work to gain trust, respect and confidence from subordinates and that of higher superiors	5	4	3	2	1
2. Visionary and creative to draw strategic and specific plans and targets of the office/department aligned to that of the overall plans of the university.	5	4	3	2	1
3. Innovates for the purpose of improving efficiency and effectiveness of the operational processes and functions of the department/office for further satisfaction of clients.	5	4	3	2	1
4. Accepts accountability for the overall performance and in delivering the output required of his/her unit.	5	4	3	2	1
5. Demonstrates, teaches, monitors, coaches and motivates subordinates for their improved efficiency and effectiveness in accomplishing their assigned tasks needed for the attainment of the calibrated targets of the unit	5	4	3	2	1
Total Score	56				
Average Score	4.83				
Overall recommendation	:				


ALICIA M. FLORES
 Head, SPO

EMPLOYEE DEVELOPMENT PLAN

Name of Employee: JUANCHO M. LAO

Performance Rating: January - June 2023

Aim: **Effective and efficient delivery of Supply and Property Management Services**

Proposed Interventions to Improve Performance:

Date: January 1

Target Date: June 30, 2023

First Step:

Recommended to attend Seminar-Workshop applicable to Property Custodian and as government personnel/employee such as:

- 1.) **Supply and Property Management System to be conducted by COA**
- 2.) **Financial and Property Management (Internal Control Structure) to be conducted by COA**

Result:

- **No trainings were taken because there is no schedule posted by COA.**

Date: _____ Target Date: _____

Next Step:

Outcome: Not attended yet the recommended seminar/trainings/workshops.

Final Step/Recommendation:

1. **Recommended to attend seminar on the implementation on the use of Government Accounting Manual (GAM).**

Prepared by:


ALICIA M. FLORES
Unit Head

Conforme:


JUANCHO M. LAO
Name of Ratee