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PPMP-2023-0823-140242



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **VSU Cebu Office**
Project Code: **STF - BAC**
Purpose: **Snacks**

Total Budget: **5,000.00**
Funding: **STF**
PPMP #: **82-1-376-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AMI	60	set	80.00	4,800.00									60			
Sub-Total				4,800.00												
Grand Total				4,800.00												

Prepared by:

NEVIN A. PACADA SR.

Noted by:

DILBERTO O. FERRAREN
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES **STF-BAC**
Head, Budget Office

Date: **08/23/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies