- ☐ Original PPMP
- ☑ Revised (Changed items, same budget)
- ☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE
Amend-2024-1016-230942

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Forest Science**
CHARGED TO **GF-MOOE**
Project, Programs and Activities(PPAs):
For maintenance and upkeep of workplace, classrooms, laboratory rooms, and facilities of the department

PPMP #: **PPMP-2025-092424-0502**
Project Code: **DFS-2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Polyethylene bags, 4 x 6", black	10 kilos	2,000.00	NP - Agency to Agency			5	5								
	Sub-Total		**2,000.00**													
	Construction and Electrical Supplies															
	Doorknob, excellent quality	10 pcs	11,000.00	NP - Agency to Agency										5	3	2
	Switch 2 gang Luminous flush type	10 set	2,300.00	NP - Agency to Agency											5	5
	Flourescent tube (40watts) LED	10 tube	2,200.00	NP - Agency to Agency											5	5
	Faucet, Brass (Ordinary)	5 piece	2,000.00	NP - Agency to Agency											5	
	Sub-Total		**17,500.00**													
	Hardware															
	Lavatory Sink, Complete set, Enamelized Cast Iron	5 set	4,250.00	NP - Agency to Agency											3	2
	Bidet spray toilet bidet rinse set, Heavy Duty	8 piece	16,000.00	NP - Agency to Agency											4	4
	Sub-Total		**20,250.00**													
	Office Equipment															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Ink, Epson 003,Genuine Black 65mL	10 btl	3,500.00	NP - Agency to Agency											10	
	Ink, EPSON 003,Genuine Cyan 65mL	10 btl	3,500.00	NP - Agency to Agency											10	
	Ink, EPSON 003,Genuine Magenta 65mL	10 btl	3,500.00	NP - Agency to Agency											10	
	Ink, EPSON 003,Genuine Yellow 65mL	10 btl	3,500.00	NP - Agency to Agency											10	
	Kyocera Toner kit black TK-1175	5 btl	40,000.00	NP - Agency to Agency												5
	Sub-Total		**54,000.00**													
	Office Equipment and Appliances															
	1.0 HP Window Type Aircon inverter	2 unit	38,000.00	NP - Small Value Procurement											2	
	Sub-Total		**38,000.00**													
	Office Supplies															
	Soap, Detergent, Powder, 1 kilo/pack, any scent	6 kl	900.00	NP - Agency to Agency										2	3	1
	Bleach, liquid, 99.9% antibac, 1 gallon	6 gallon	1,800.00	NP - Agency to Agency										2	2	2
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	24 tubes	5,280.00	NP - Agency to Agency										13	11	
	Paper, Bond, A4, S-24, 80 gsm	80 reams	23,120.00	NP - Agency to Agency										20	40	20
	Paper, Bond, Long, S-24, 80 gsm	25 reams	8,200.00	NP - Agency to Agency										15	5	5
	Paper, Bond, Short, S-24, 80 gsm	25 reams	6,925.00	NP - Agency to Agency										20	5	
	Pen, Ball, blue	30 pieces	300.00	NP - Agency to Agency											15	15
	Pen, Ball, red	30 pieces	300.00	NP - Agency to Agency											15	15
	Pen, Sign, .5mm, Gel-type, Blue	30 piece	1,050.00	NP - Agency to Agency											15	15
	My-Gel Gel Ink Pen refill 0.5mm, Blue	30 piece	750.00	NP - Agency to Agency											15	15

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Pen, Whiteboard Marker, red	20 pieces	1,000.00	NP - Agency to Agency											20	
	Pen, Whiteboard Marker, blue,	20 pieces	1,000.00	NP - Agency to Agency											20	
	Pen, Whiteboard Marker, black	20 pieces	1,000.00	NP - Agency to Agency											10	10
	Ink, Refill, for Whiteboard Marker, Black, 30mL	10 btls	1,650.00	NP - Agency to Agency											10	
	Ink, Refill, for Whiteboard Marker, Red, 30mL	5 btls	825.00	NP - Agency to Agency											5	
	Folder, File, Long, 14pts, White	25 piece	250.00	NP - Agency to Agency										15	5	5
	2 ply Toilet Paper	50 rolls	1,250.00	NP - Agency to Agency										50		
	Sign Here Sticky Notes	20 pack	1,180.00	NP - Agency to Agency										10	10	
	Record Book, Big, 500 pages	4 pcs	740.00	NP - Agency to Agency											4	
	Bundy Clock Time Card	3 pack of 100's	750.00	NP - Agency to Agency											3	
	Staple Wire No. 35-5M Leg Length 6mm (1/4")	10 boxes	800.00	NP - Agency to Agency												10
	Alcohol, Ethyl, 70% solution, 1 gallon	2 gallons	1,200.00	NP - Agency to Agency											2	
	Broom, Stick Broom, Tukog	10 pc	600.00	NP - Agency to Agency											10	
	Soft Broom (Tambo) 200g minimum, heavy duty	5 pcs	1,100.00	NP - Agency to Agency											5	
	Acetate, Plastic cover, transparent, gauge # 12, 50m/roll	2 rolls	6,900.00	NP - Agency to Agency			2									
	Tape, Packaging, 2" x 100 yards, Tan	10 rolls	750.00	NP - Agency to Agency			5	5								
	Masking Tape, 1"	10 rolls	600.00	NP - Agency to Agency			5	5								
	Sub-Total		**70,220.00**													
TOTAL BUDGET:			**201,970.00**													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: ______________________
ERAIE JANE P. MANZANO

Submitted by: ______________________
ANGELICA P. BALDOS
Unit Head/Project Leader

RECEIVED
16 OCT 2024
ALICIA M. FLORES

Date: **10/16/2024**