

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2024-0102-165886

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **VSU-IP-2023-4 (2024)**

Purpose: **Supplies and materials**

Total Budget : **250,000.00**

Funding : **GF-MOOE**

PPMP #: **14-5-697-2023-8-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
20 kg capacity white sack	30	piece	40.00	1,200.00	30											
Sub-Total				1,200.00												
Fuel & Lubricants																
Fuel, Gasoline	650	L	74.00	48,100.00	650											
Sub-Total				48,100.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00	5											
Sub-Total				7,000.00												
Laboratory Equipment																
Mortar and Pestle, Heavy Duty	2	unit	850.00	1,700.00	2											
Amber Injection Glass Vials with cover, 2mL	2	pack	3,500.00	7,000.00	2											
Sub-Total				8,700.00												
Laboratory Supplies																
Masking tape, autoclavable, for laboratory use	10	rolls	450.00	4,500.00	10											
Filter Paper, 12.5 cm. Ashless #42 or equivalent	5	boxes	2,220.00	11,100.00	5											
Hydrochloric acid, HCl	5	btl	1,000.00	5,000.00	5											
Iodine crystals	2	btl	2,500.00	5,000.00	2											
Deionized water (food grade)	2	gal	400.00	800.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Acetic Acid	2	btl	1,000.00	2,000.00	2											
Glacial Acetic Acid, Analytical Standard	1	btl	2,000.00	2,000.00	1											
Sodium Hydroxide, AR 500G	3	btls	1,200.00	3,600.00	3											
Sulfuric Acid - 95-98%	3	btl	5,000.00	15,000.00	3											
Amber Glass Bottles with Dropper (100ml)	5	btls	150.00	750.00	5											
Potassium Bromide	2	btl	2,066.00	4,132.00	2											
Phloroglucinol, 100g	1	btl	13,265.00	13,265.00	1											
Benzene, 2.5 L	3	btl	7,520.00	22,560.00	3											
Ethyl Alcohol, Pure 95%, 1L	1	liter	15,238.80	15,238.80	1											
Sodium chlorite, technical grade 80%, 100g	1	btl	6,886.00	6,886.00	1											
Calcium chloride, anhydrous, powder, 797%, 100g	1	btl	7,658.00	7,658.00	1											
Sub-Total				119,489.80												
Medical & Dental Supplies & Equipment																
examination gloves, non sterile, latex, powder free small	5	Box of 100's	800.00	4,000.00	5											
Sub-Total				4,000.00												
Office Supplies																
Multi-purpose Plastic Utility Tray	30	pcs	50.00	1,500.00	30											
Paper, Bond, A4, S-24, 80 gsm	33	reams	289.00	9,537.00	33											
Ink, Refill, for Permanent Marker, Black, 30mL	5	btls	115.00	575.00	5											
Permanent Marker, Black, Broad tip, 12pcs	3	boxes	700.00	2,100.00	3											
Ink, Refill, for Permanent Marker, Blue, 30mL	5	btls	115.00	575.00	5											
Ink, Refill, for Permanent Marker, Red, 30mL	5	btls	115.00	575.00	5											
Permanent Marker, Blue, Broad tip, 12pcs	3	boxes	700.00	2,100.00	3											
Pen, Permanent Marker, red, broad tip	30	pieces	60.00	1,800.00	30											
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00	5											
Alcohol, Ethyl, 70% solution, 1 gallon	10	gallons	600.00	6,000.00	10											
Ballpen 50 Pieces, Blue	2	box of 50's	500.00	1,000.00	2											
Sub-Total				26,782.00												
Grand Total				215,271.80												

Prepared by: _____

CATHERINE C. ARRADAZA

Noted by: _____

CATHERINE C. ARRADAZA
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **01/02/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies