

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2024-1127-237380

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
 USER/UNIT: **Department of Biological Sciences**

CHARGED TO GF-MOOE

PPMP #: **PPMP-2025-093024-0738**
Advanced
 Project Code: **Education-GAA/NEP 2025**

Project, Programs and Activities (PPAs):

Academic year-end evaluation, target setting and Team-Building workshop

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation and Venue	1 day	12,500.00	Shopping - B						1						
	Sub-Total		12,500.00													
	Construction and Electrical Supplies															
	Wood glue, 500ml per bottle	1 btl	375.00	Shopping - B	1											
	Sub-Total		375.00													
	Fuel & Lubricants															
	Diesel Fuel	80 L	5,600.00	Shopping - B						80						
	Sub-Total		5,600.00													
	Laboratory Equipment															
	Temperature/Light 64K Data Logger	2 unit	15,000.00	NP - Small Value Procurement	2											
	Sub-Total		15,000.00													
	Office Equipment and Appliances															
	Windows 11 Operating System	1 Licenses	7,500.00	NP - Small Value Procurement	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		7,500.00													
	Office Supplies															
	Padlock Hasp Door Clasp lock Latch	6 pc	720.00	Shopping - B	6											
	Sub-Total		720.00													
	TOTAL BUDGET:		41,695.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: ALMA . GOFREDO

Submitted by: CHERYL C. BATISTEL
Unit Head/Project Leader

Date: 11/27/2024