

Additional PPMP

- ☐ Original PPMP
☒ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2025-0829-294033

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Center for Socio-Cultural Research and Heritage Studies

CHARGED TO TF

Project, Programs and Activities (PPAs):

This DOST-approved project is on Co-producing Forest Management.

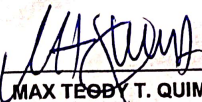
PPMP #: PPMP-2025-071425-1300

Project Code: 20201050-1.129

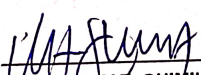
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants															
	Diesel	760 liters	49,400.00	Small Value Procurement							100	150	150	130	130	100
	Sub-Total		49,400.00													
	Office Equipment															
	Laptop computer, i7, 16GB RAM	2 unit	150,000.00	Competitive Bidding									2			
	Sub-Total		150,000.00													
	Trainings															
	Accommodation, Meals and Workshop	6 unit	43,200.00	Small Value Procurement							6					
	Sub-Total		43,200.00													
	Transportation															
	Car Rental	1 lot	35,000.00	Competitive Bidding									1			
	Sub-Total		35,000.00													
TOTAL BUDGET:			277,600.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


MAX TEDDY T. QUIMILAT

Submitted by:


MAX TEDDY T. QUIMILAT
Unit Head/Project Leader


NICK FREDDY N. BELLO

Date: 08/29/2025