

☐ Original PPMF
☒ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dep/Div: **Office of the Vice President for Research, Extension and Innovation**
 Project Code: **20201050-1, 105.4**
 Purpose: **For Project Use**

Total Budget : **1,497,977.00**
 Funding : **TF**
 PPMP #: **152-4-2800-2023-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Day 3 Meals (Breakfast) of the Participants and Resource Person of the TPMS Training	40	person	250.00	10,000.00					40							
Day 3 Meals (Lunch) of the Participants and Resource Person of the TPMS Training	40	person	350.00	14,000.00					40							
Day 3 AM Snacks of the Participants and Resource Person of the TPMS Training	40	person	100.00	4,000.00					40							
Snacks PM (#8)	150	pack	50.00	7,500.00				150								
Snacks AM (#8)	150	pack	50.00	7,500.00				150								
Meals Dinner (Buffet Style) Socials	120	person	360.00	43,200.00				120								
Sub-Total				86,200.00												
Trainings																
Food, Accommodation, Venue for the Participants and Resource Person of TPMS Training on May 17-19	40	person	3,500.00	140,000.00					40							
Sub-Total				140,000.00												
Grand Total				226,200.00												

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 Head, Accounting Office

Date: **03/21/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.