

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



46-5-312-2021-7-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**
Project Code: **CC10.CFES.1718**
Purpose: **For RCCRDC Demo Farm Use**

Total Budget : **473,300.08**
Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	1	box	1,400.00	1,400.00	1											
Sub-Total				1,400.00												
Communication/Courier Services																
Courier services	5	unit	200.00	1,000.00		2			3							
Sub-Total				1,000.00												
Construction and Electrical Supplies																
Electrical Tape, Vinyl	3	rolls	70.00	210.00	3											
Push cart/ Hand truck trolley (pneumatic tire wheels)	1	unit	3,500.00	3,500.00	1											
Sub-Total				3,710.00												
Farm Tools and Equipment																
Seedling Tray 104 round holes (Black)	15	piece	250.00	3,750.00	10		5									
Sub-Total				3,750.00												
Fertilizers/Pesticide																
Polyethylene bags, size: 10 x 10	100	piece	9.00	900.00	50			50								
Sub-Total				900.00												
Fuel & Lubricants																
Gasoline, Premium	100	liter	55.00	5,500.00	25		25	25		25						
2T (2-stroke) Oil	3	liters	200.00	600.00	3											
Sub-Total				6,100.00												
Hardwares																
Cement, Portland	100	bag	235.00	23,500.00	5		95									

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General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hose, Garden, 5/8"Ø	1	meter	50.00	50.00	1											
Hacksaw Blade, 24 TPI x 12"	2	piece	45.00	90.00	2											
Concrete Hollow Blocks (CHB), 6"	100	piece	25.00	2,500.00	50		50									
Nylon Line (Monoline) #300	1	kl	180.00	180.00	1											
Screw with tox, 5mm	50	set	6.00	300.00	25		25									
Nails, Concrete, 2-1/2"	2	kl	90.00	180.00	2											
Texscrew, metal, 2"	50	piece	3.00	150.00	50											
Knife, Butcher's, Stainles Steel	2	piece	400.00	800.00	2											
Knife, 6", Stainless Steel	2	piece	200.00	400.00	2											
Rainboots, Size: 8.5 (Men), Black	2	pair	220.00	440.00	2											
Rainboots, Size: 6 (Men), Black	3	pair	230.00	690.00	3											
Garden Hose Nozzle Spray	3	piece	200.00	600.00	3											
Blade for Grass Cutter	2	piece	75.00	150.00	2											
Padlock, 75mm	3	piece	115.50	346.50	3											
Paint, Latex Flat Wall, White	2	gallon	400.00	800.00	2											
Bulb, LED, 9W	10	piece	150.00	1,500.00	10											
Sub-Total				32,676.50												
IT Supplies and Equipment																
Wireless Optical Mouse	1	pcs	1,000.00	1,000.00	1											
USB Hub, 4 gangs	5	piece	250.00	1,250.00	5											
Computer Keyboard USB	1	pcs	400.00	400.00	1											
External Hard Disk Drive (Portable, 2TB), USB 3.0	1	unit	5,500.00	5,500.00	1											
EPSON L220 Ink Cartridge Yellow	2	btls	300.00	600.00	2											
EPSON L220 Ink Cartridge Magenta	2	btls	300.00	600.00	2											
EPSON L220 Ink Cartridge Black	2	btls	300.00	600.00	2											
Flatbed Scanner	1	unit	5,000.00	5,000.00	1											
Sub-Total				14,950.00												
Office Equipment																
Water Dispenser, Cabinet type	1	pc	10,000.00	10,000.00	1											
Sub-Total				10,000.00												
Office Supplies																
Computer Brush, 1.5"	3	piece	10.00	30.00	3											
CD plastic case	30	pieces	5.00	150.00	20		10									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Alcohol, Ethyl, 70% solution, 500mL	5	btls	125.00	625.00	5											
Basin, Utility, Durable Plastic, Size: at least 16" 15 x 40.5cm, any Color	3	pcs	205.00	615.00	3											
Record Book, Big, 500 pages	3	pcs	115.00	345.00	3											
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	10	pcs	100.00	1,000.00	10											
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	5	pcs	195.00	975.00	5											
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	10	boxes	14.00	140.00	10											
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	5	box	30.00	150.00	5											
Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	5	boxes	20.00	100.00	5											
Columnar Pad, 12 columns (14 x 17)	5	pcs	84.00	420.00	5											
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 25L capacity	1	pcs	300.00	300.00	1											
Dust Bin (Trash Bin), durable plastic, w/ cover, wheels and lock, approx. 80L capacity	1	pcs	960.00	960.00	1											
Dust pan, plastic, stand-up handle, large	3	pc	140.00	420.00	3											
Duster, Feather	2	pcs	45.00	90.00	2											
Duster, Microfiber (Cotton)	2	pcs	102.00	204.00	2											
Folder, Pressboard, US, Green, Long	20	pcs	30.00	600.00	10		10									
Folder, Pressboard, US, Green, Short	10	pcs	29.00	290.00	10											
Hand Sprayer, plastic, 300 ml cap.	2	pieces	150.00	300.00	2											
Glue, Multi-Purpose, White, at least 130g (118mL)	5	btls	78.00	390.00	5											
Glue, Multi-Purpose, White, at least 454g (473mL)	5	btls	495.00	2,475.00	5											
Hand Towel, cloth, cotton, 12 pcs/pack	2	piece	160.00	320.00	2											
Soap, Detergent, Powder, 1 kilo/pack, any scent	2	kl	105.00	210.00	2											
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00	5											
Acetate, transparent, guage #6, approx. 50m/roll	1	rolls	2,050.00	2,050.00	1											
Folder, File, Short, 14pts, White	25	piece	8.00	200.00	25											
Paper, Bond, A3, S-24, 80 gsm	1	reams	580.00	580.00	1											
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10											
Paper, Bond, Long, S-24, 80 gsm	5	reams	328.00	1,640.00	5											
Paper, Bond, Short, S-24, 80 gsm	5	reams	277.00	1,385.00	5											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tape, Masking, 1/2" x 25 yards	3	rolls	25.00	75.00	3											
Tape, Masking, 2" x 25 yards	10	rolls	95.00	950.00	10											
Tape, Transparent, 24mm x 50m	5	rolls	120.00	600.00	5											
Tissue, Bathroom, 2 Ply, 12rolls/pack	3	pack	204.00	612.00	3											
Pen, Highlighter, violet	5	pieces	47.00	235.00	5											
Pen, Highlighter, yellow	5	pieces	45.00	225.00	5											
Rag, (for cleaning & wiping)	10	pieces	5.00	50.00	5		5									
Tape, Double Sided, 1" x 10m	5	rolls	35.00	175.00	5											
Tape, Double Sided, 2" x 10m	10	rolls	70.00	700.00		10										
Tape, Double Sided, 3/4" x 10m	5	rolls	26.00	130.00		5										
Sign pen, Fine Tech, 0.3mm. blue	20	pieces	30.00	600.00	10	10										
Pen, Sign, .5mm, Gel-type, Blue	30	piece	35.00	1,050.00	10	10	10									
Pen, Sign, .5mm, Gel-type, Red	10	piece	35.00	350.00	10											
Pen, Ball, blue	30	pieces	10.00	300.00	20		10									
Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	5	pack	56.00	280.00	5											
Trash Bag (Garbage Bag), Small (11x11x24 inches), 10pcs/pack, Black	5	pack	25.00	125.00	5											
Specialty Board, short 8-1/2 x 11, 220 gsm, Cream (10pcs/pack)	5	pack	65.00	325.00	5											
Specialty Paper Dynamics 8-1/2x13 220gsm Skytone	3	packs	85.00	255.00	3											
Specialty board, short 8-1/2 x 11, 120 gsm, light blue (10pcs/pack)	3	pack	65.00	195.00	3											
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	5	packs	38.00	190.00	5											
Paper, Specialty 200gsm 8-1/2x11, 10s, Cyril Pink	3	packs	38.00	114.00	3											
Paper Cutter, Sliding, for A3, with metal base, replaceable blades	1	unit	2,550.00	2,550.00	1											
Glue, Padding, 1kg, for paper binding	1	btls	345.00	345.00	1											
Paper, Photo, matte finish, 146GSM, 10 shts/pack	5	pack	75.00	375.00	5											
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	3	pack	250.00	750.00	3											
Board, Illustration, 20" x 30" (2 Ply)	2	pcs	30.00	60.00	2											
Board, Illustration, 30" x 40" (2 Ply)	2	pcs	56.00	112.00	2											
Sub-Total				32,332.00												
Printing Services																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tarpaulin printing	2	sq. ft	20.00	40.00	2											
Sub-Total				40.00												
Vehicle Supplies																
Diesel fuel	100	liters	50.00	5,000.00	50		50									
Sub-Total				5,000.00												
Grand Total				111,858.50												

Prepared by:

EDUARDO O. MANGAOANG

Noted by:

EDUARDO O. MANGAOANG
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **03/12/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies