

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2025-0618-279155

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
 USER/UNIT: **Department of Forest Science**

CHARGED TO TF

Project, Programs and Activities(PPAs):
 for project operation

PPMP #: **PPMP-2025-112724-0800**
CITIZEN SDSS
 Project Code: **20201050-10.86.5**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation of the barangay representatives	40 person	20,000.00	NP - Small Value Procurement						20	20					
	Accommodation of the representatives in VSU	30 person	15,000.00	NP - Small Value Procurement							30					
	Room (Good for 1-2 persons)	31 room	46,500.00	NP - Small Value Procurement								31				
	Sub-Total		81,500.00													
	Food & Food Ingredients															
	2025-Meals for VSU Various activities	100 packs	30,000.00	NP - Small Value Procurement	10	10	10	10	10	10	10	10	10	10		
	Breakfast Buffet	112 person	28,000.00	NP - Small Value Procurement								112				

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Meals (Lunch Buffet Style)	136 person	34,000.00	NP - Small Value Procurement								136				
	Meals Dinner (Buffet style)	56 packs	14,000.00	NP - Small Value Procurement								56				
	Meals/Food	100 person	100,000.00	NP - Small Value Procurement	15	15	15	15	15		10			15		
	Meals/Food	90 person	90,000.00	NP - Small Value Procurement	30			30			30					
	Snacks AM & PM	136 person	21,760.00	NP - Small Value Procurement								136				
	Snacks for Various University Events/Activities	250 packs	20,000.00	NP - Small Value Procurement	25	25	25	25	25	25	25	25	25	25		
	Sub-Total		337,760.00													
	IT Supplies and Equipment															
	Projector - 1280 x 800 (WXGA)	2 set	76,000.00	NP - Small Value Procurement	2											
	Sub-Total		76,000.00													
	Office Equipment															
	Laptop, Intel Core i5 10th Gen , 15.6" FHD	1 unit	45,000.00	NP - Small Value Procurement	1											
	LCD Projector, XGA (1024x768)	1 unit	30,000.00	NP - Small Value Procurement								1				
	Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1 unit	11,000.00	NP - Small Value Procurement	1											
	Tablet 10.9", 64GB, iPadOS, Wifi + Cellular	1 unit	42,000.00	NP - Small Value Procurement	1											
	Sub-Total		128,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Trainings															
	Venue in Silago for the workshop	5 day	25,000.00	NP - Small Value Procurement						2	3					
	Venue of the Co-design scenario workshops in Maasin City	3 day	15,000.00	NP - Small Value Procurement						1	1		1			
	Sub-Total		40,000.00													
	Transportation															
	Vehicle/Van Rental	6 day	30,000.00	NP - Small Value Procurement								6				
	Sub-Total		30,000.00													
	TOTAL BUDGET:		693,260.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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Submitted by:


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Date: 06/18/2025