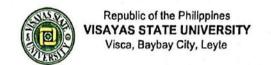
☐ Original PPMP	
☑ Revised (Changed items	, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-

USER/UNIT:

Department of Forest Science

CHARGED TO TF

Project, Programs and Activities(PPAs):

for project operation

PPMP #: PPMP-2025-112724-0800

CITIZEN SDSS

Project Code: 20201050-

10.86.5

C. d.	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	of Schedule/Milestone of Activities (in quantities)													
Code					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
	Accommodation																	
	Accommodation of the barangay representatives	40 person	20,000.00	NP - Small Value Procurement						20	20							
	Accommodation of the representatives in VSU	30 person	15,000.00	NP - Small Value Procurement							30							
	Room (Good for 1-2 persons)	31 room	46,500.00	NP - Small Value Procurement								31						
	Sub-Total		81,500.00													L		
	Food & Food Ingredients		-			N I												
	2025-Meals for VSU Various activities	100 packs	30,000.00	NP - Small Value Procurement	10	10	10	10	10	10	10	10	10	10	1500			
	Breakfast Buffet	112 person	28,000.00	NP - Small Value Procurement								112						

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement														
Code					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
	Meals (Lunch Buffet Style)	136 person	34,000.00	NP - Small Value Procurement								136						
	Meals Dinner (Buffet style)	56 packs	14,000.00	NP - Small Value Procurement							2	56						
	Meals/Food	100 person	100,000.00	NP - Small Value Procurement	15	15	15	15	15		10			15				
	Meals/Food	90 person	90,000.00	NP - Small Value Procurement	30			30			30							
	Snacks AM & PM	136 person	21,760.00	NP - Small Value Procurement								136						
	Snacks for Various University Events/Activities	250 packs	20,000.00	NP - Small Value Procurement	25	25	25	25	25	25	25	25	25	25				
1	Sub-Total		337,760.00								PA							
	IT Supplies and Equipment					ler s		100										
	Projector - 1280 x 800 (WXGA)	2 set	76,000.00	NP - Small Value Procurement	2													
	Sub-Total		76,000.00											1 39	1 1 1 1			
	Office Equipment	3																
	Laptop, Intel Core i5 10th Gen , 15.6" FHD	1 unit	45,000.00	NP - Small Value Procurement	1													
	LCD Projector, XGA (1024x768)	1 unit	30,000.00	NP - Small Value Procurement		Nusa.						1						
	Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1 unit	11,000.00	NP - Small Value Procurement	1													
	Tablet 10.9", 64GB, iPadOS, Wifi + Cellular	1 unit	42,000.00	NP - Small Value Procurement	1													
	Sub-Total		128,000.00								0							

	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	e of Schedule/Milestone of Activities (in quantities)													
Code					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
	Trainings											To di						
	Venue in Silago for the workshop	5 day	25,000.00	NP - Small Value Procurement						2	3							
	Venue of the Co-design scenario workshops in Maasin City	3 day	15,000.00	NP - Small Value Procurement						1	1		1					
	Sub-Total		40,000.00								1 7							
	Transportation										1071							
	Vehicle/Van Rental	6 day	30,000.00	NP - Small Value Procurement								6						
	Sub-Total		30,000.00											1				
	TOTAL BUDGET:		693,260.00															

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JAYSON B, ESPREGANTE

Submitted by:

RENEZITA S. COME Unit Head/Project Leader Date: 06/18/2025