

☐ Original PPMP

☒ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



Amend-2024-1016-230898

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Agronomy**

CHARGED TO GF-CO

Project, Programs and Activities (PPAs):

Advancement of laboratory facilities and equipment.

PPMP #: **PPMP-2025-092524-0599**

Project Code: **DA- Capital Outlay**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Farm Tools and Equipment															
	Germination Dual Chamber	1 unit	165,000.00	Public Bidding	1											
	Purity Work Board	1 unit	100,000.00	Public Bidding	1											
	Sub-Total		265,000.00													
	Laboratory Equipment															
	Chlorophyll Meter	1 pc	50,000.00	Public Bidding	1											
	Seed/Grain moisture meter	1 unit	76,000.00	Public Bidding	1											
	Analytical Balance	1 unit	50,000.00	Public Bidding	1											
	Leaf Area Meter	1 unit	200,000.00	Public Bidding	1											
	Hygrometer	1 unit	100,000.00	Public Bidding	1											
	Laboratory Oven	1 unit	250,000.00	Public Bidding	1											
	Sub-Total		726,000.00													
TOTAL BUDGET:			991,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Submitted by: 
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Date: 10/24/2024

