

☐ Original PPMP

☒ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



Amend-2022-1129-78662

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry

Project Code: VPAA-STF-2022

Purpose: Curriculum Review for Bachelor of Science in chemistry Program

Total Budget : 23,513.00

Funding : STF

PPMP #: 15-1-48-2022-10-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	50	set	50.00	2,500.00											50	
Snacks PM (50.00)	50	packs	50.00	2,500.00											50	
Packed Meals for Lunch (150.00)	50	packs	150.00	7,500.00											50	
Sub-Total				12,500.00												
Grand Total				12,500.00												

Prepared by: _____

THELMA P. APAS

Noted by: _____

ELIZABETH S. QUEVEDO
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: 11/29/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies