

☐ Original PPMP

☒ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



Amend-2024-0709-209354

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: PPES/2024

Purpose: For Office & Power Plant use

Total Budget : 250,000.00

Funding : STF

PPMP #: PPMP-2024-052124-0137

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Multi-Purpose Penetrating Oil, 382mL	5	btl	650.00	3,250.00							5					
Sub-Total				3,250.00												
Hardware																
Contact cleaner	5	pcs	580.00	2,900.00							5					
Sub-Total				2,900.00												
IT Supplies and Equipment																
Desktop Computer (CPU only) for Modelling and Rendering - 16 OR 32 GB RAM DDR4 or Higher - 500 GB SS	2	lot	40,000.00	80,000.00							2					
Speaker, for PC, 2.1 (Speaker with Subwoofer)	1	pc	4,000.00	4,000.00							1					
UPS 1200VA-650W Uninterruptible Power Supply	2	unit	9,000.00	18,000.00							2					
Web Camera for Laptop and Desktop	1	pcs	720.00	720.00							1					
Computer Monitor	1	unit	8,000.00	8,000.00							1					
3-in-1 Printer	1	pc	9,500.00	9,500.00							1					
desktop cpu core i5 13th gen. with accessories	1	unit	35,000.00	35,000.00							1					
UPS 800W (for Computer)	1	unit	5,000.00	5,000.00							1					
Sub-Total				160,220.00												
Office Equipment																
8-steps Ladder Aluminum Lightweight	1	pc	12,000.00	12,000.00							1					
Hot & Cold water dispenser	1	unit	14,500.00	14,500.00							1					
Sub-Total				26,500.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Steel Cabinet 4 shelves w/ lock & key; board glass door	1	pcs	10,000.00	10,000.00						1						
Sub-Total				10,000.00												
Grand Total				202,870.00												

Prepared by: 
RAFAEL ROSARIO A. JUNTILLA

Submitted by: 
MARLON G. BURLAS
Unit Head/Project Leader

Date: **07/09/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies