

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2022-0715-47387

Accounting

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**
 Project Code: **20401010-105 BIDANI TRAINING FUND**
 Purpose: **Training**

Total Budget : **180,717.32**

Funding : **TF**

PPMP #: **21-4-243-2022-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
ACCOMODATION (DAY 1)	1	lot	14,400.00	14,400.00							1					
Venue for Mentoring Participants on doing Extension Work	1	lot	2,400.00	2,400.00							1					
Sub-Total				16,800.00												
Food & Food Ingredients																
MEALS AND SNACKS (DAY 2)	1	lot	11,350.00	11,350.00							1					
MEALS AND SNACKS (DAY 1)	1	lot	15,850.00	15,850.00							1					
Sub-Total				27,200.00												
Grand Total				44,000.00												

Prepared by:

RHEA ANGELIE M. FERNANDEZ

Noted by:

LILIAN B. NUÑEZ
 Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO *RF*
 Head, Accounting Office

Date: **07/15/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies