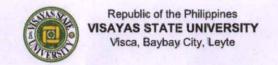
Original PPMP
☑ Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies

Project Code:

20401010-105 BIDANI TRAINING FUND

Purpose:

Training

Total Budget: 180,717.32

Funding: TF

PPMP #: 21-4-243-2022-6-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	»	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Accommodation													2018				
ACCOMODATION (DAY 1)	1	lot	14,400.00	14,400.00			10.00				1			200			
Venue for Mentoring Participants on doing Extension Work	1	lot	2,400.00	2,400.00							1						
Sub-Total				16,800.00													
Food & Food Ingredients																	
MEALS AND SNACKS (DAY 2)	1	lot	11,350.00	11,350.00				No.			1						
MEALS AND SNACKS (DAY 1)	1	lot	15,850.00	15,850.00							1		200				
Sub-Total				27,200.00													
Grand Total	1			44,000.00													

Prepared by:

RHEA ANGELIE M. FERNANDEZ

Noted by:

LILIAN B. NUÑEZ

Init Head/Project Leader

Noted By:

NICK FREDDY R. BELLO DE

Head, Accounting Office

Date: 07/15/2022

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<sup>&</sup>lt;> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.