

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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Amend-2025-0212-253438

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **University Learning Commons (Library)**

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

Contingency Fund for the University Learning Commons for 2025

PPMP #: **PPMP-2025-012425-0897**

Project Code: **ULC-GF MOOE-2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation (Hostel for 2 days and 2 nights, January 29-31, 2025)	4 lot	2,800.00	NP - Small Value Procurement	4											
	Sub-Total		2,800.00													
	Books & Library Materials															
	Health and Home	1 copy	1,530.00	NP - Small Value Procurement	1											
	Sub-Total		1,530.00													
	Food & Food Ingredients															
	Breakfast (Buffet Style) #1	6 person	1,200.00	NP - Small Value Procurement	6											
	Dinner (Buffet Style) Menu#1	6 pcs	1,800.00	NP - Small Value Procurement	6											
	Lunch (Buffet Style) Menu#2	6 pcs	1,500.00	NP - Small Value Procurement	6											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Snacks AM	6 set	480.00	NP - Small Value Procurement	6											
	Snacks PM	6 packs	480.00	NP - Small Value Procurement	6											
	Sub-Total		5,460.00													
	Office Equipment															
	ATX Power Supply (500W)	8 pieces	7,840.00	NP - Small Value Procurement		8										
	UPS Battery, Generic, 7.2Ah	5 pcs	5,000.00	NP - Small Value Procurement			5									
	Sub-Total		12,840.00													
	Office Supplies															
	Special Haspi Green (Standard Size)	5 rolls	30,000.00	NP - Small Value Procurement			5									
	Wood floor wax 900g	13 can	4,368.00	NP - Small Value Procurement					13							
	Sub-Total		34,368.00													
	TOTAL BUDGET:		56,998.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MAEGAN LOU A. ARUTA

Submitted by:

VICENTE A. GILOS
Unit Head/Project Leader



Date: **05/06/2025**

ALICIA M. FLORES