

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2025-0526-274109

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-USER/UNIT: **National Abaca Research Center**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

For laboratory activities

PPMP #: **PPMP-2025-020625-0949**

Project Code: **RJNA 91.015.02**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Fuel &amp; Lubricants</b>															
	Gasoline, (Unleaded)	5 L	425.00	Shopping - A				2			2		1			
	<b>Sub-Total</b>		<b>425.00</b>													
	<b>Laboratory Supplies</b>															
	Alcohol Thermometer 110 °C	1 pc	450.00	Shopping - A			1									
	DNA ladder, 100 bp	1 tube	3,000.00	Public Bidding				1								
	Graduated Cylinder, Glass, 250mL	1 pc	600.00	Public Bidding			1									
	Nanopure water, nuclease-free, molbio grade 250ml/bottle	1 btl	4,000.00	Public Bidding				1								
	PCR Tubes (0.2mL Capacity)	1 pack	1,500.00	Public Bidding				1								
	Taq DNA Polymerase (5U/uL) 500U	1 boxes	3,595.00	Public Bidding			1									
	<b>Sub-Total</b>		<b>13,145.00</b>													
	<b>Machineries</b>															
	Ice crusher	1 unit	2,000.00	Public Bidding							1					
	<b>Sub-Total</b>		<b>2,000.00</b>													
	<b>Office Equipment and Appliances</b>															
	Heavy Duty Extension Wire 5m	1 pcs	349.75	Shopping - A			1									
	<b>Sub-Total</b>		<b>349.75</b>													
	<b>Office Furniture &amp; Fixture</b>															
	Layer Metal Rack Boltless Angle Heavy Duty Steel Rack Metal Shelf Stainless Rack Metal Organizer	1 pcs	2,000.00	Public Bidding			1									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Sub-Total</b>		<b>2,000.00</b>													
	<b>Office Supplies</b>															
	Alcohol, Ethyl, 70% solution, 1 gallon	2 gallons	1,200.00	Shopping - A							2					
	String Doormat/Rug/Basahan	5 pieces	500.00	Shopping - A			5									
	<b>Sub-Total</b>		<b>1,700.00</b>													
<b>TOTAL BUDGET:</b>			<b>19,619.75</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Joy Adeline N. Cadalin  
JOY ADELINE N. CADALIN

Submitted by: Luiz O. Moreno  
LUZ O. MORENO  
Unit Head/Project Leader

Date: 05/26/2025