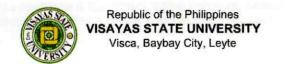
☐ Onginal PPMP
☑ Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: National Abaca Research Center

Project Code:

RSNA 14-1416-03

Purpose:

For laboratory and fabrication shop use

Total Budget: 23,400.00

Funding: G

GF-MOOE

PPMP #:

22-5-2402-2024-8-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment	le.																
Ink, Epson 003,Genuine Black 65mL	2	btl	350.00	700.00	1						1						
Ink, EPSON 003, Genuine Yellow 65mL	2	btl	350.00	700.00	1						1						
Sub-Total				1,400.00													
Laboratory Equipment																	
Advanced Operator Panel (AOP) for a Variable Speed Controller	1	unit	9,000.00	9,000.00	1								70.				
Sub-Total				9,000.00													
Office Equipment	ik																
Hot and Cold Table Top Water Dispenser	1	unit	3,500.00	3,500.00	1												
Sub-Total				3,500.00													
Office Furniture & Fixture																	
Folding Training Table	2	рс	4,500.00	9,000.00	1						1						
Sub-Total				9,000.00													
Grand Total	-	-		22,900.00												+	

Prepared by:

ABEGAIL B. VILLAMOR

Noted by:

FELICIANO G. SINON SR. Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office 303-2614

Date: 11/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies