

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2023-1106-154418

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**

Project Code: **RSNA 14-1416-03**

Purpose: **For laboratory and fabrication shop use**

Total Budget : **23,400.00**

Funding : **GF-MOOE**

PPMP #: **22-5-2402-2024-8-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	2	btl	350.00	700.00	1						1					
Ink, EPSON 003,Genuine Yellow 65mL	2	btl	350.00	700.00	1						1					
Sub-Total				1,400.00												
Laboratory Equipment																
Advanced Operator Panel (AOP) for a Variable Speed Controller	1	unit	9,000.00	9,000.00	1											
Sub-Total				9,000.00												
Office Equipment																
Hot and Cold Table Top Water Dispenser	1	unit	3,500.00	3,500.00	1											
Sub-Total				3,500.00												
Office Furniture & Fixture																
Folding Training Table	2	pc	4,500.00	9,000.00	1						1					
Sub-Total				9,000.00												
Grand Total				22,900.00												

Prepared by:
ABEGAIL B. VILLAMOR

Noted by:
FELICIANO G. SINON SR.
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *303-2024*

Date: **11/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies