

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2024-0514-196580

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**
 Project Code: **Cash Incentive for 100% ALE Passers for 2022(DPBG)**
 Purpose: **For enhancement of Instruction/research**

Total Budget : **150,000.00**
 Funding : **GF-MOOE**
 PPMP #: **10-1-3091-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Hand tractor	1	unit	35,000.00	35,000.00				1								
Sub-Total				35,000.00												
Office Equipment																
Heavy Duty Office Printer,Scanner and Photocopier	1	pcs	25,000.00	25,000.00				1								
Sub-Total				25,000.00												
Office Supplies																
Canon Cartridge 055 H Black	1	box	4,000.00	4,000.00				1								
Canon Cartridge 055 H Yellow	1	box	5,000.00	5,000.00				1								
Canon Cartridge 055 H Magenta	1	box	5,000.00	5,000.00				1								
Canon Cartridge 055 H Cyan	1	box	5,000.00	5,000.00				1								
Sub-Total				19,000.00												
Grand Total				79,000.00												

Prepared by: 
REFORD GID B. ABUEVA

Submitted by: 
JERRY B. SANGUILLOSA
 Unit Head/Project Leader

{{-- Date: **05/14/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies