

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2024-0226-180948

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Graduate School

Project Code: GS- Foreign Partner/s and Nobel Laureate Professorial Lecture

Purpose: VSU Grand Centennial Founding Anniversary Professorial Lecture

Total Budget : 209,354.55

Funding : STF

PPMP #: 231-1-299-2024-1-0-1

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Accommodation | | | | | | | | | | | | | | | | |
| Hotel Accommodation for Resource Person | 1 | day | 1,600.00 | 1,600.00 | | | 1 | | | | | | | | | |
| Hotel Accommodation at VSU | 1 | day | 1,600.00 | 1,600.00 | | | 1 | | | | | | | | | |
| Sub-Total | | | | 3,200.00 | | | | | | | | | | | | |
| Awards & Tokens | | | | | | | | | | | | | | | | |
| VSU Food products | 1 | packs | 800.00 | 800.00 | | | 1 | | | | | | | | | |
| Wooden Frame for Certificate (A4 Size) | 1 | piece | 200.00 | 200.00 | | | 1 | | | | | | | | | |
| Sub-Total | | | | 1,000.00 | | | | | | | | | | | | |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Meals (Breakfast) Buffet Style | 1 | packs | 200.00 | 200.00 | | | 1 | | | | | | | | | |
| Meals (Dinner) Buffer Style Menu #3 | 2 | pc | 200.00 | 400.00 | | | 2 | | | | | | | | | |
| Packed Meals for Breakfast (200.00) | 1 | packs | 200.00 | 200.00 | | | 1 | | | | | | | | | |
| Meals - Packed Lunch | 1 | pack | 200.00 | 200.00 | | | 1 | | | | | | | | | |
| Sub-Total | | | | 1,000.00 | | | | | | | | | | | | |
| Fuel & Lubricants | | | | | | | | | | | | | | | | |
| Gasoline | 1 | liter | 68.00 | 68.00 | | | 1 | | | | | | | | | |
| Gasoline - Unleaded | 98 | L | 73.00 | 7,154.00 | | | 98 | | | | | | | | | |
| Sub-Total | | | | 7,222.00 | | | | | | | | | | | | |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| Ink, EPSON 003,Genuine Yellow 65mL | 2 | btl | 350.00 | 700.00 | | 2 | | | | | | | | | | |
| Ink, EPSON 003,Genuine Magenta 65mL | 2 | btl | 350.00 | 700.00 | | 2 | | | | | | | | | | |
| Ink, EPSON 003,Genuine Cyan 65mL | 2 | btl | 350.00 | 700.00 | | 2 | | | | | | | | | | |

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|--------------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Ink, Epson 003,Genuine Black 65mL | 2 | btl | 350.00 | 700.00 | | 2 | | | | | | | | | | |
| Sub-Total | | | | 2,800.00 | | | | | | | | | | | | |
| Office Supplies | | | | | | | | | | | | | | | | |
| Vellum Board, Pale Cream, Long, 220 GSM, 10 sheets per pack | 10 | pack of 10's | 70.00 | 700.00 | | 10 | | | | | | | | | | |
| Sub-Total | | | | 700.00 | | | | | | | | | | | | |
| Printing Services | | | | | | | | | | | | | | | | |
| Tarpaulin Printing (5 ft. x 9 ft.) | 1 | pcs | 680.00 | 680.00 | | | 1 | | | | | | | | | |
| Sub-Total | | | | 680.00 | | | | | | | | | | | | |
| Trainings | | | | | | | | | | | | | | | | |
| Travel Expense Laureate Lecturer (Airline Ticket) | 1 | lot | 59,352.00 | 59,352.00 | | | 1 | | | | | | | | | |
| Sub-Total | | | | 59,352.00 | | | | | | | | | | | | |
| Grand Total | | | | 75,954.00 | | | | | | | | | | | | |

Prepared by: 
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Submitted by: 
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Unit Head/Project Leader

{{-- Date: **02/26/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies