



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



SCAN HERE

Amend-2024-1114-234895

☐ Original PPMP

☒ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
USER/UNIT: Department of Forest Science

PPMP #:
PPMP-2025-
092424-0506
DFS Laboratory
Project Code: Share SY 2024-
2025

CHARGED TO STF

Project, Programs and Activities (PPAs):
For improvement of class/laboratory rooms

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Electrical Switch, 3-way, flush type	10 pcs	2,000.00	NP - Agency to Agency					5		5					
	LED bulb, 20 watts, At least 2000 Lumens (daylight)	14 pcs	8,400.00	NP - Agency to Agency		7			3		4					
	Electrical, 2 gang convenience outlet, (surface type) universal	12 pcs	840.00	NP - Agency to Agency			6			6						
	Electrical Circuit Breaker, 100A, 2-Pole(Plug-in)	2 pc	4,000.00	NP - Agency to Agency					2							
	Wire, Duplex #12, PDX	39 meters	1,950.00	NP - Agency to Agency	10		15	9		5						
	Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	10 pc	5,000.00	NP - Agency to Agency	2	2		2		2		2				
	Electrical Circuit Breaker, 30A, (Box type)	2 pc	1,100.00	NP - Agency to Agency	2											
	Sub-Total		23,290.00													
	Laboratory Equipment															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Surveyor's Leveling Rod	3 unit	30,000.00	NP - Small Value Procurement					3							
	30m fiberglass measuring tape	2 unit	4,000.00	NP - Small Value Procurement						2						
	50m fiberglass measuring tape	2 unit	6,000.00	NP - Small Value Procurement				2								
	Digital Zoom Microscope	1 unit	15,000.00	NP - Small Value Procurement	1											
	100m steel tape	3 unit	36,000.00	NP - Small Value Procurement	3											
	Sub-Total		91,000.00													
	Laboratory Supplies															
	Microscope Slides and cover slips	2 boxes	740.00	NP - Small Value Procurement				2								
	22 mm x 22 mm cover slip (0.13- 0.16 mm thickness)	2 boxes	1,000.00	NP - Small Value Procurement				2								
	Sub-Total		1,740.00													
	Office Equipment															
	GPS Navigator Touchscreen	2 unit	70,000.00	NP - Small Value Procurement	1						1					
	Sub-Total		70,000.00													
	Office Equipment and Appliances															
	1.0 HP Window Type Aircon inverter	1 unit	19,000.00	NP - Small Value Procurement				1								
	Sub-Total		19,000.00													
	Office Furniture & Fixture															
	Window Blinds Block-out Roll-up Roller Shade, 71" x 76"	12 pcs	96,000.00	NP - Agency to Agency	2	2	2	2	2		2					
	Sub-Total		96,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Supplies															
	Net bags, fish net, 13" x 13"	38 pc	760.00	NP - Agency to Agency			10		10			13		5		
	Plastic Twine, 1kl/roll	10 rolls	1,100.00	NP - Small Value Procurement	5						5					
	Sub-Total		1,860.00													
	TOTAL BUDGET:		302,890.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
ANGELICA P. BALDOS
Unit Head/Project Leader

Date: 11/14/2024

