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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

20201050-10.104

Purpose:

For project use (distribution of cassava planting materials).

Total Budget: 2,143,076.23

Funding: TF

PPMP #:

24-4-527-2022-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	-				Nov	Dec	
Transportation									-			3	ССР		1101	Dec	
Van Rental	3	lot	40,000.00	120,000.00		2	1										
Sub-Total			·	120,000.00			•										
Grand Total				120,000.00													

Prepared by: Colors & Vasque ERLINDA A. VASQUEZ

Noted by:

ERLINDA A. VASQUEZ Unit Head/Project Leader Funds Available:

NICK FREDDY R. BELLO Head, Accounting Office

Date: 03/03/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies