

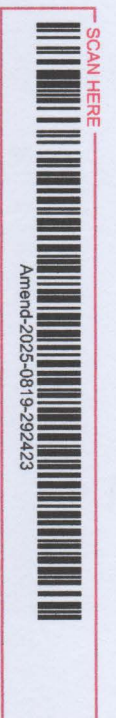
- ☐ Original PMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025



END-
 USER/UNIT: **Department of Computer Science and Technology**

CHARGED TO TF

Project, Programs and Activities(PPAs):
 Supplies, Equipment and Snacks for Project Development of Smart Mobile App and Single Board Computer (SBC) Device for Detecting Feed Adulterants

PPMP #:
 PPMP-2025-021425-0969
 20201050-10.120
 Development of
 Smart Mobile App
 and (SBC) Device
 for Detecting Feed
 Adulterants

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Corn	10 bag	12,500.00	NP-53.9 - Small Value Procurement			1	3			3			3		
	Feed Wheat	10 bag	12,000.00	NP-53.9 - Small Value Procurement			1	3			3			3		
	Limestone	4 bag	1,000.00	NP-53.9 - Small Value Procurement			1	1			1			1		
	Lysine	2 bag	5,000.00	NP-53.9 - Small Value Procurement				1			1					
	Methionine	2 bag	9,000.00	NP-53.9 - Small Value Procurement				1			1					

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Mono dicalcium Phosphate	4 bag	5,000.00	NP-53.9 - Small Value Procurement				2			1			1		
	Rice Bran	10 bag	8,000.00	NP-53.9 - Small Value Procurement			1	3			3			3		
	Salt	4 bag	800.00	NP-53.9 - Small Value Procurement			1	1			1			1		
	Soybean Meal	10 bag	20,000.00	NP-53.9 - Small Value Procurement			1	3			3			3		
	Threonine	2 bag	5,000.00	NP-53.9 - Small Value Procurement				1					1			
	Tryptophan Feed Ingredient	2 bag	19,000.00	NP-53.9 - Small Value Procurement				1					1			
	Sub-Total		97,300.00													
	Food & Food Ingredients															
	Packed Meals (Lunch) Menu#1	20 pack	4,000.00	NP-53.9 - Small Value Procurement				20								
	Packed Meals (Lunch) Menu#10	20 pack	4,000.00	NP-53.9 - Small Value Procurement					20							
	Packed Meals (Lunch) Menu#2	20 pack	4,000.00	NP-53.9 - Small Value Procurement			20									
	Packed Meals (Lunch) Menu#3	20 pack	4,000.00	NP-53.9 - Small Value Procurement						20						
	Packed Meals (Lunch) Menu#4	20 pack	4,000.00	NP-53.9 - Small Value Procurement							20					
	Packed Meals (Lunch) Menu#5	20 pack	4,000.00	NP-53.9 - Small Value Procurement								20				

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	Packed Meals (Lunch) Menu#6	20 pack	4,000.00	NP-53.9 - Small Value Procurement									20			
	Packed Meals (Lunch) Menu#7	20 pack	4,000.00	NP-53.9 - Small Value Procurement										20		
	Packed Meals (Lunch) Menu#8	30 pack	6,000.00	NP-53.9 - Small Value Procurement										10	20	
	Packed Meals (Lunch) Menu#9	30 pack	6,000.00	NP-53.9 - Small Value Procurement												30
	Snacks AM (#10)	30 person	2,400.00	NP-53.9 - Small Value Procurement				30								
	Snacks AM (#3)	30 packs	2,400.00	NP-53.9 - Small Value Procurement					30							
	Snacks AM (#4)	30 packs	2,400.00	NP-53.9 - Small Value Procurement						30						
	Snacks AM (#5)	30 packs	2,400.00	NP-53.9 - Small Value Procurement							30					
	Snacks AM (#6)	30 packs	2,400.00	NP-53.9 - Small Value Procurement								30				
	Snacks AM (#7)	30 packs	2,400.00	NP-53.9 - Small Value Procurement									30			
	Snacks PM (#1)	20 packs	1,600.00	NP-53.9 - Small Value Procurement										20		
	Sub-Total		60,000.00													
	Fuel & Lubricants															
	Diesel	500 liters	32,500.00	NP-53.9 - Small Value Procurement				500								
	Sub-Total		32,500.00													

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Digital Microscope Camera,HDMI 48 MP (with 130X C Mount Lens+ LED Ring Light + Metal Stand)	1 unit	8,000.00	NP-53.9 - Small Value Procurement				1								
	DSLR Camera, Mirrorless with 18-45mm lens	1 unit	60,000.00	NP-53.9 - Small Value Procurement				1								
	High Performance Computing Desktop with Monitor, Keyboard and Mouse	1 unit	250,000.00	NP-53.9 - Small Value Procurement				1								
	Laptop, Core i7 13th Gen, RTX 4060	1 unit	130,000.00	NP-53.9 - Small Value Procurement				1								
	Raspberry Pi 5 Kit (with Raspberry Pi Touch Screen, 8 MP Camera Module, and MicroSD Card)	3 unit	51,000.00	NP-53.9 - Small Value Procurement				3								
	Server Tower Type 32GB RAM with 1200VA UPS	1 unit	180,000.00	NP-53.9 - Small Value Procurement				1								
	Sub-Total		679,000.00													
	Laboratory Equipment															
	Burette with PTFE Stopcock	1 pc	3,800.00	NP-53.9 - Small Value Procurement				1								
	Trinocular Compound Microscope w 3D Mechanical Stage + 9MP Camera	1 unit	45,000.00	NP-53.9 - Small Value Procurement				1								
	Wiley Mill Lab Scale	1 unit	70,000.00	NP-53.9 - Small Value Procurement				1								
	Sub-Total		118,800.00													
	Laboratory Supplies															
	Boric Acid, AR Grade, 1 kg	5 kl	14,000.00	NP-53.9 - Small Value Procurement				5								
	CTAB (C19H12BrN), 500g/btl	5 btl	25,000.00	NP-53.9 - Small Value Procurement				5								

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	di-Sodium Hydrogen Phosphate Anhydrous, AR Grade, 500g/btl	5 btl	10,000.00	NP-53.9 - Small Value Procurement				5								
	Erlenmeyer Flask, Glass, 500mL	3 pcs	3,000.00	NP-53.9 - Small Value Procurement				3								
	EthyleneDiaminetetra-Acetic Acid Disodium Salt, AR Grade, 500g/btl	5 btl	10,000.00	NP-53.9 - Small Value Procurement				5								
	Filter Paper (Ordinary), pc	25 pc	1,750.00	NP-53.9 - Small Value Procurement				25								
	Hydrochloric Acid 36.5-38% ACS Basic, 2.5l/btl	1 btl	2,000.00	NP-53.9 - Small Value Procurement				1								
	Kjelcat Cu (K2SO4 + 0.5g CuSO4 + 5H2O), 1000 tabs	1 tab	41,000.00	NP-53.9 - Small Value Procurement				1								
	Petri dish	75 pc	15,000.00	NP-53.9 - Small Value Procurement					75							
	Petroleum Ether, Boiling Range 40-60%, AR Grade, 2.5l/btl	5 btl	14,000.00	NP-53.9 - Small Value Procurement				5								
	Polyethylene bags	1000 pcs	4,000.00	NP-53.9 - Small Value Procurement				1000								
	Sodium Hydroxide Pellets, AR Grade, 1 kg	5 kl	6,000.00	NP-53.9 - Small Value Procurement				5								
	Sodium Lauryl Sulfate 95%, AR Grade, 1000g/b	5 btl	14,975.00	NP-53.9 - Small Value Procurement				5								
	Sodium Tetraborate, AR grade, 500g/btl	5 btl	4,250.00	NP-53.9 - Small Value Procurement				5								
	Stainless Steel Mesh Sieve (Set)	1 set	15,000.00	NP-53.9 - Small Value Procurement				1								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
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	Sulfuric Acid, 95-97%, AR Grade, 2.5lb/bl	5 blt	12,500.00	NP-53.9 - Small Value Procurement				5								
	Sub-Total		192,475.00													
	Office Equipment															
	Clip LED Magnifying Soldering Iron Stand Lens Magnifier	2 pc	1,000.00	NP-53.9 - Small Value Procurement				2								
	Ink, Epson 001 Cyan, Magenta, Yellow and Black (C,Y,M,K) set for L6170	1 set	1,600.00	NP-53.9 - Small Value Procurement				1								
	Printer, Ink Tank, All-in-One, Wi-Fi Direct with ADF	1 unit	20,000.00	NP-53.9 - Small Value Procurement				1								
	Sub-Total		22,600.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	2 boxes	2,500.00	Shopping - A				2								
	Ballpen 50 Pieces, Blue	1 box of 50's	500.00	Shopping - A				1								
	Data Filer, Big size, Legal	2 pieces	1,000.00	Shopping - A				2								
	Masking Tape, 1"	5 rolls	300.00	Shopping - A				5								
	Mobile Phone Load	50 pc	18,000.00	Shopping - A				20			20			10		
	Pen, Permanent Marker, black, fine tip	20 pieces	1,200.00	Shopping - A				20								
	Record Book, Big, 300 pages	1 pcs	155.00	Shopping - A				1								
	Stapler, HD No.35	1 pc	400.00	Shopping - A				1								
	Storage box, Plastic, 187L	20 pc	18,000.00	Shopping - A				10			10					
	Sub-Total		42,055.00													
	TOTAL BUDGET:		1,244,730.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPM/P

Prepared by:

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Date: **08/19/2025**